



# Systemwide and Office of the President Capital Program

The Office of the President serves as the systemwide headquarters of the University of California, providing leadership and coordination across the UC system. It oversees fiscal and business operations while assisting in the academic and research missions of all UC campuses, laboratories, and medical centers. The Systemwide and Office of the President Capital Program ensures that capital projects align with the University's mission. This program encompasses initiatives that directly benefit individual campuses while also offering broader support to the entire UC system through projects and resources managed centrally by the Office of the President.



**3**

Active Projects



**\$6M**

Active Projects Investment



**1**

Completed Projects (FY2024–25)



**\$2M**

Completed Projects Investment

## CFP Identified Funding

\$17 million in Capital Plan

### Priority Areas

- Restoration and Renewal
- Fire and Life Safety
- Seismic Remediation

### Key Metrics

- \$25+ million in six-year capital needs identified
- Regional libraries supporting all UC campuses
- State Capitol presence strengthened through facility consolidation

# Systemwide and Office of the President Capital Program

## Capital Priorities

The Systemwide and Office of the President Capital Program addresses three critical challenges: renewing aging infrastructure, investing in mission-aligned facilities that support the University's systemwide priorities, and ensuring alignment with the UC strategic vision. Key goals include modernizing essential infrastructure, advancing projects that strengthen academic, research, and clinical excellence, and securing new funding streams for systemwide needs that remain unfunded. UCOP remains committed to a capital vision that tackles urgent deferred maintenance and lays the foundation for a stronger, more resilient future for the entire University of California system, though recent funding gaps prove increasingly challenging.

## Location-Specific Focus Areas

### Safeguarding UC's Knowledge Infrastructure

The Office of the President recognizes the essential role UC Regional Libraries play in supporting campus needs and is committed to addressing facility restoration and safety challenges. Through the capital outlay program, the Systemwide and Office of the President Capital Program will prioritize urgent fire and life safety improvements at the Northern Regional Library, while continuing to seek additional funding to address aging infrastructure and restore deteriorating facilities that serve the entire UC system.

## Recent Accomplishments

### Strengthening UC Facilities

Recent accomplishments include completing the roof replacement at the Oakland office building, which houses Office of the President employees. Looking ahead, a roof replacement is also planned for the UCPATH facility at UC Riverside. Together, these projects address critical facility needs for UC's central payroll system and Office of the President's administrative space, reflecting strong stewardship of systemwide resources and commitment to maintaining safe, reliable facilities.

EXHIBIT 69. Completed Projects Distribution by Budget Category

	Budget \$1M - \$10M	Budget \$10M - \$20M	Budget > \$20M	Total
Total Number	1	-	-	1
	100%	-	-	100%
Total Budget	\$2M	-	-	\$2M
	100%	-	-	100%

Note: because of rounding, some totals may not correspond with the sum of the separate parts



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## Projects In Progress

### Creating Synergies Through Consolidation

The Systemwide and Office of the President Capital Program is focused on strengthening the University's presence in the State Capitol. By consolidating functions into a single facility, the program aims to improve operational efficiency and foster greater synergy between academic programs and administrative functions that support UC's statewide mission and legislative engagement efforts.

## Seismic Snapshot

### Seismic Upgrades to Safeguard UC's Mission

The Systemwide and Office of the President Capital Program has identified more than \$200 million in needed seismic remediation across facilities that support UC campuses. These investments are critical to ensure safety, resilience, and continued functionality of infrastructure that serves the entire University of California system while maintaining essential services for all locations.

## Restoration and Renewal Snapshot

### Aging Facilities and Funding Challenges

The Systemwide and Office of the President's facilities are aging, and the capital program focuses on addressing long-standing deferred maintenance needs. While the Office of the President continues seeking solutions to meet these urgent demands, progress remains significantly constrained by lack of identified funding. The total investment required to restore aging and deteriorating facilities in the six-year capital outlay is estimated to exceed \$25 million.

EXHIBIT 70. Active Projects Distribution by Budget Category

	Budget \$1M - \$10M	Budget \$10M - \$20M	Budget > \$20M	Total
Total Number	3	-	-	3
	100%	-	-	100%
<b>Total Budget</b>	<b>\$6M</b>	-	-	<b>\$6M</b>
	100%	-	-	100%

Note: because of rounding, some totals may not correspond with the sum of the separate parts



UCOP, 1111 Franklin Street Roof Terrace

# Systemwide and Office of the President Capital Program

## 2025-31 Outlook and Progress On Priorities

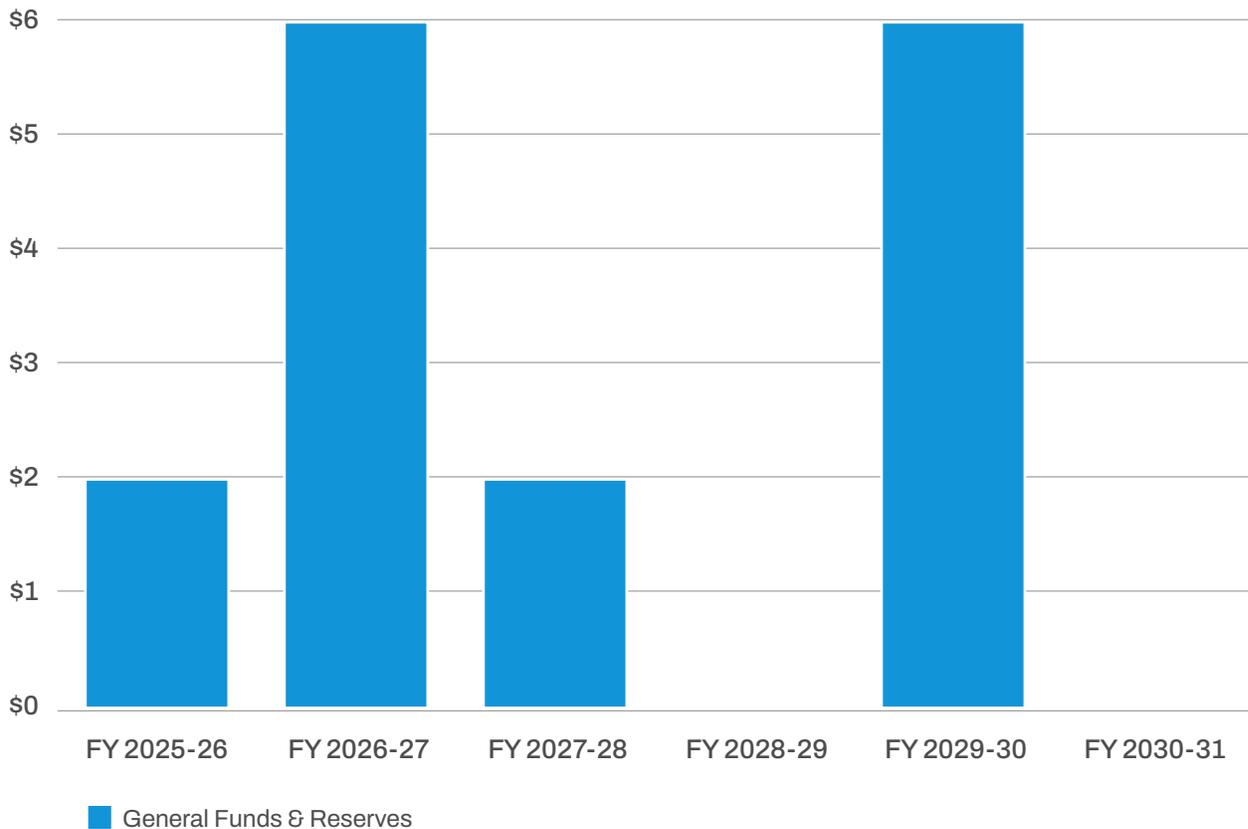
The Systemwide and Office of the President's six-year capital outlook includes more than \$26 million in proposed investments to address aging facilities, with focus on fire and life safety improvements, deferred maintenance, and strengthening UC's presence in the State Capitol. These investments are essential to restoring, preserving, and improving facilities that play a critical role supporting UC campuses across the system. A sizable portion advances the University's academic mission by funding regional libraries serving all campuses, supporting policy and teaching initiatives in State Capitol, and sustaining systemwide services such as UCPATH.

## Unfunded Needs and Advocacy Priorities

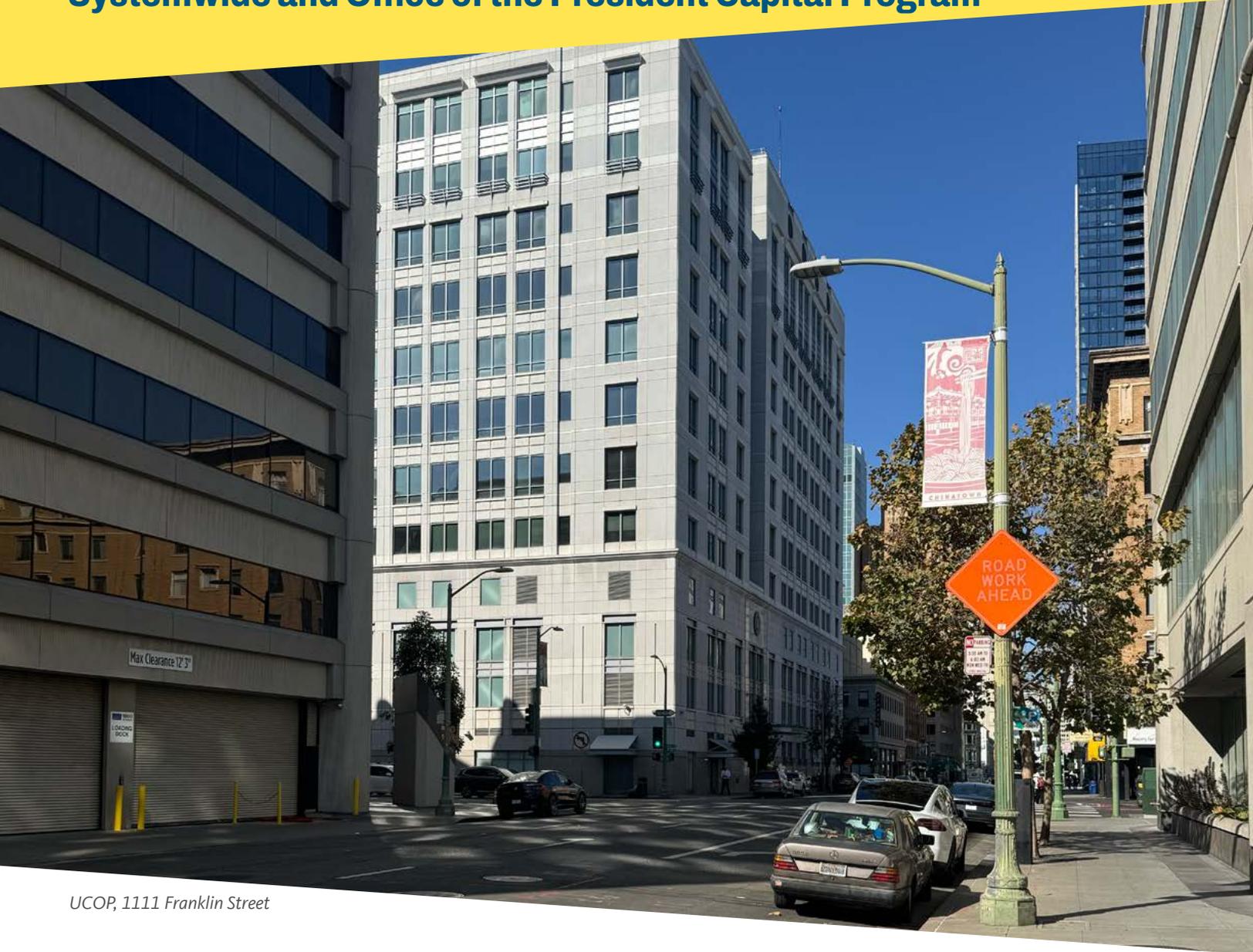
### Strategic Partnerships Needed

Approximately 38% of the Systemwide and Office of the President's proposed capital plan remains unfunded, including infrastructure renewal projects critical to fire and life safety that support campuses with research, teaching, and administrative services. Addressing these unmet needs will require strategic partnerships and support from campuses plus shared commitment to advancing aligned systemwide goals that benefit the entire UC system.

EXHIBIT 71. Proposed Capital Program Fund Sources (\$Ms)



# Systemwide and Office of the President Capital Program



UCOP, 1111 Franklin Street

## Project Highlight

This essential infrastructure project extends the life of the roof by another 30 years, ensuring continued safe and reliable operations for Office of the President administrative functions. The investment demonstrates strong stewardship of systemwide resources while maintaining critical facilities that coordinate University of California operations across all campuses and medical centers.

PROJECT NAME  
**Roof Replacement for  
 1111 Franklin Street,  
 Oakland, CA**

TYPE  
**Renovation**

BUILDING USE  
**Administrative Offices**

COMPLETION DATE  
**December 5, 2024**

PROJECT COST  
**\$2M**

CONSTRUCTION COST  
**\$1M**

PROJECT STATUS  
**Complete**

CONTRACTOR  
**Pioneer Contractors, Inc**