

# UC Los Angeles Health Capital Program

UCLA Health prioritizes its capital funding across three key strategic areas: (1) alleviating inpatient capacity constraints, (2) maintaining aging physical facilities and infrastructure, and (3) investing in state-of-the-art equipment upgrades and program improvements.



**49**

Active Projects



**\$801M**

Active Projects Investment



**2**

Completed Projects (FY 2024–25)



**\$10M**

Completed Projects Investment

### CFP Identified Funding

\$6.9 billion in Capital Plan

## Priority Areas

- Hospital and clinical expansion, renovations, and equipment upgrades: \$5.7 billion
- Aging plant and infrastructure: \$1.1 billion
- Non-acute care seismic compliance: \$114 million

## Key Metrics

- 119 neuropsychiatric beds (74 relocated + 45 new)
- 103 beds added through RRUMC 4th floor reconfiguration
- 260-bed West Valley Hospital acquisition

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## Capital Priorities

UCLA Health has a significant proposed capital need totaling \$6.9 billion, driven by inpatient capacity limitations, compliance with California Office of Health Care Access and Information seismic safety standards for acute-care facilities by 2030, non-seismically compliant leased buildings, increasing cancer treatment services demand, RRUMC utility building development needs, and aging physical facilities and medical equipment.

### EXHIBIT 38. Completed Projects Distribution by Budget Category

	Budget \$1M - \$10M	Budget \$10M - \$20M	Budget > \$20M	Total
Total Number	2	-	-	2
	100%	-	-	100%
<b>Total Budget</b>	<b>\$10M</b>	-	-	<b>\$10M</b>
	100%	-	-	100%

*Note: Because of rounding, some totals may not correspond with the sum of the separate parts.*

## Location-Specific Focus Areas

### Addressing Critical Infrastructure and Capacity Demands

Capacity constraints drive the Mid-Wilshire Neuropsychiatric Replacement Hospital project, relocating 74 inpatient psychiatric beds while adding 45 new beds. RRUMC Fourth Floor reconfiguration repurposes behavioral health space for medical/surgical care, expanding capacity by 103 beds. UCLA West Valley Hospital acquisition adds 260 licensed beds requiring seismic upgrades by 2030. Aging infrastructure improvements include central plant upgrades and cogeneration plant expansion through separate utility building development.

## Recent Accomplishments

### Major Projects Advance Construction Timeline

The Mid-Wilshire Neuropsychiatric Replacement Hospital (178,000 GSF, 119-bed facility) is under construction with summer 2026 opening. RRUMC 4th Floor Reconfiguration (103 beds) entered plan check, with construction starting summer 2026. UCLA West Valley Hospital master plan study completed comprehensive retrofit/replacement strategy. Merle Norman Pavilion renovation entered pre-design phase, while emergency power equipment replacement at 200 Medical Plaza progressed to design phase.



UCLA Health Mid-Wilshire Neuropsychiatric Replacement Hospital

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## Projects In Progress

### Equipment and Infrastructure Dominate Active Portfolio

Thirty-seven active projects (approximately \$165 million) address aging plant and equipment upgrades in hospital and clinical spaces. Twelve active projects (approximately \$636 million) address capacity needs, clinical program improvements, and seismic compliance. RRUMC 4th Floor Reconfiguration adds 103 specialized care beds, while Neuropsychiatric Replacement Hospital increases capacity from 74 to 119 beds with summer 2026 completion.

## Seismic Snapshot

### Compliance Efforts Target 2030 Deadline

Projects are underway to complete seismic improvements for acute care buildings under HCAI seismic rating systems for Structural Performance Category and Non-Structural Performance Category by 2030 to comply with Senate Bill 1953 requirements. UCLA West Valley Hospital requires comprehensive seismic upgrades as part of master plan implementation.

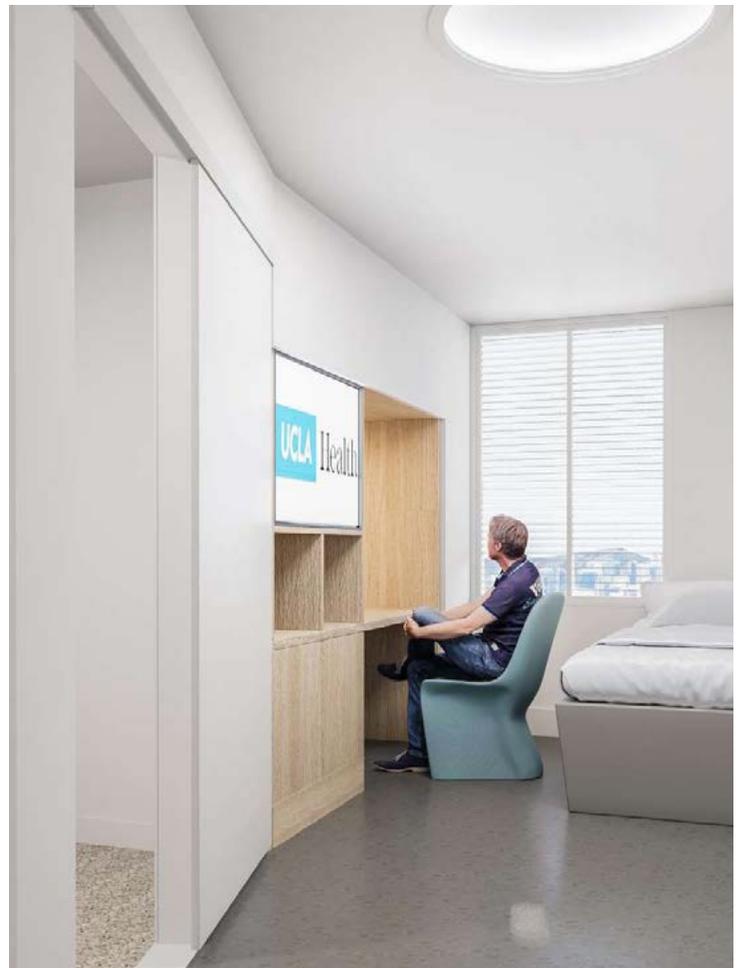
## Restoration and Renewal Snapshot

Approximately \$51 million in active projects addresses aging facilities. An estimated \$620 million in planned capital investment will be allocated to restoration and renovation efforts in future years. An estimated \$500 million in infrastructure investment is planned for central utility building construction at Westwood campus for RRUMC and new utility building plus parking structure at West Valley campus.

### EXHIBIT 39. Active Projects Distribution by Budget Category

	Budget \$1M - \$10M	Budget \$10M - \$20M	Budget > \$20M	Total
Total Number	43	2	4	49
	88%	4%	8%	100%
<b>Total Budget</b>	<b>\$175M</b>	<b>\$31M</b>	<b>\$595M</b>	<b>\$801M</b>
	22%	4%	74%	100%

Note: Because of rounding, some totals may not correspond with the sum of the separate parts.



UCLA Health Mid-Wilshire Neuropsychiatric Replacement Hospital

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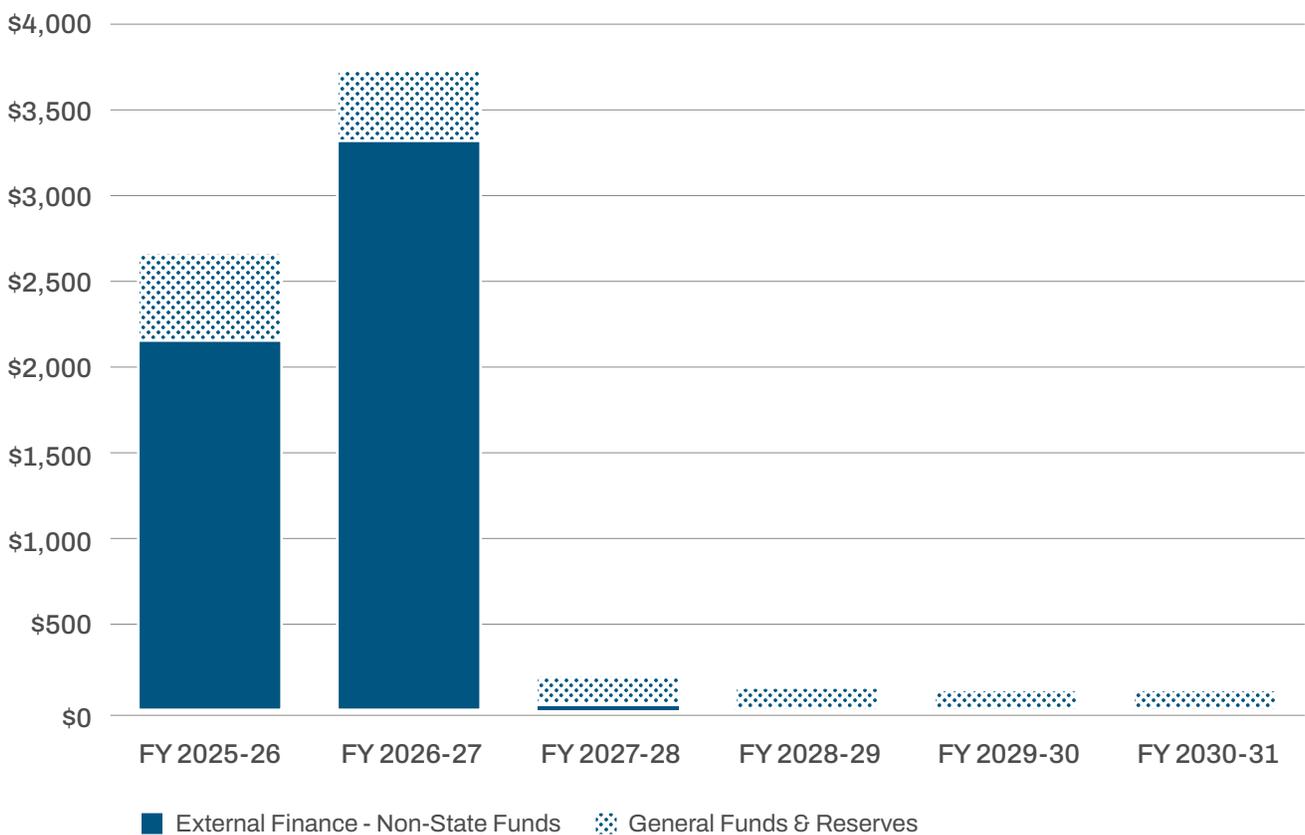
## 2025-31 Outlook and Progress On Priorities

The proposed capital need of \$6.9 billion is driven by UCLA Health's strategic priorities. UCLA West Valley Hospital (260-licensed-bed facility, 14.48-acre site) requires seismic upgrades by 2030. Extensive parking areas and surrounding property offer expansion opportunities for modernization while retaining modern components. Master plan proposes new replacement hospital, central utility plant, and parking structure supporting future West Valley growth.

## Unfunded Needs and Advocacy Priorities

UCLA Health currently has no unfunded capital needs. Hospital reserves and external financing are expected to support the \$6.9 billion of proposed projects across strategic priority areas including capacity expansion, infrastructure improvements, and seismic compliance initiatives.

EXHIBIT 40. Proposed Capital Program Fund Sources (\$Ms)



## UC Los Angeles Health Capital Program



### Project Highlight

UCLA Health is transforming a former community medical center into a world-class neuropsychiatric hospital in Mid-Wilshire, providing comprehensive behavioral health care for adult, geriatric, pediatric, and adolescent patients plus crisis stabilization services. The facility will relocate and expand the Resnick Neuropsychiatric Hospital.

As one of the few remaining inpatient behavioral health providers in Los Angeles County, UCLA Health addresses urgent regional demand that far exceeds capacity. The all-electric building targets LEED Gold certification while meeting UC sustainability standards for environmentally responsible practices.

PROJECT NAME  
**Neuropsychiatric  
 Replacement Hospital**

TYPE  
**Renovation of Olympia  
 Medical Center  
 hospital facility into  
 state-of-the-art acute  
 neuropsychiatric  
 hospital**

GSF  
**178,000 GSF**

BUILDING USE  
**Acute Care Hospital  
 Facility**

PROJECT COMPLETION DATE  
**Summer 2026**

PROJECT COST  
**\$352M**

PROJECT STATUS  
**In Construction**

ARCHITECT/CONTRACTOR  
**Progressive Design-  
 Build Contract with  
 McCarthy-HOK  
 (Contractor-Architect)**