

Appendix 7:

Capital Need with Funding Not Identified (2025-31 Capital Financial Plan)

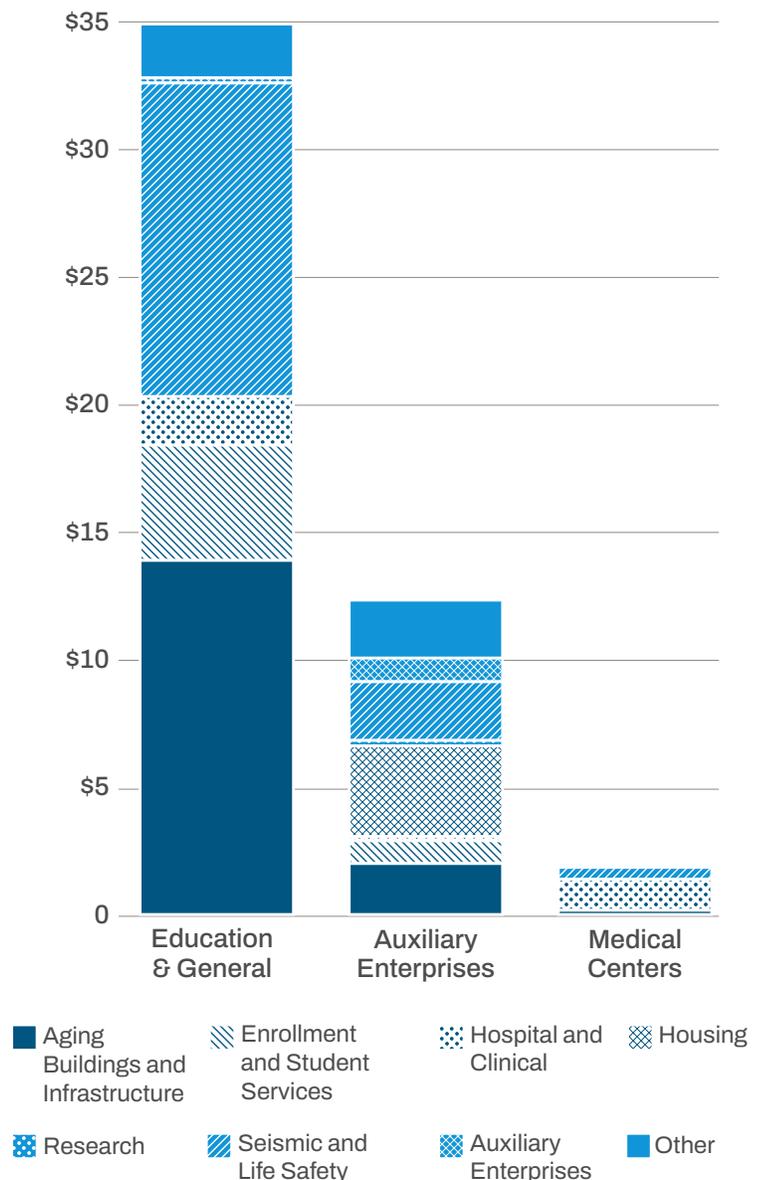
The 2025-31 Capital Financial Plan (CFP) outlines approximately \$30.7 billion in planned capital projects over the next six years, all of which have identified funding sources. However, this represents only a portion of the University's total capital needs. Campuses have identified an additional \$51.1 billion in unmet capital needs, while medical centers have an additional \$1.7 billion, bringing the total unfunded capital need to \$52.8 billion.

Summary of Funding Not Identified by Program Category (\$Ms)

Education & General	
Aging Buildings & Infrastructure	\$14,031
Enrollment & Student Services	\$4,487
Research	\$1,829
Seismic & Life Safety	\$12,411
Auxiliary Enterprises	\$92
Other	\$2,038
Total*	\$34,888

Auxiliary Enterprises	
Aging Buildings & Infrastructure	\$1,923
Enrollment & Student Services	\$793
Hospital & Clinical	\$65
Housing	\$3,499
Research	\$106
Seismic & Life Safety	\$2,233
Auxiliary Enterprises	\$830
Other	\$2,203
Total*	\$11,652

Medical Centers	
Aging Buildings & Infrastructure	\$55
Hospital & Clinical	\$1,125
Seismic & Life Safety	\$361
Total*	\$1,541



The tables that follow list the campus and medical center capital projects for which funding has not been identified.

BERKELEY CAMPUS	(\$000s)
EDUCATION AND GENERAL PROJECTS	
Accessibility Plan Improvements	170,000
Cesar E. Chavez Student Center Seismic & Deferred Maintenance Improvements	45,000
Davis Hall Seismic Improvements	300,000
Durant Hall Seismic Improvements	29,700
Edwards Stadium Bleacher Structure Seismic Improvements	23,000
Evans Hall Seismic Demolition	24,850
Hearst Gymnasium Seismic Improvements	245,000
Heathcock Hall Lab Buildout (Augmentation)	48,760
Interdisciplinary Academic Building #1: Economics & Social Sciences	390,000
Interdisciplinary Academic Building #2: Math & Quantum Physics	390,000
McLaughlin Hall Seismic Improvements	52,000
Restoration and Renewal (State-Eligible)	1,596,390
Sather Tower Seismic Improvements	5,250
Seismic Program - Academic Facilities	4,000,485
Seismic Program - Field Stations and Reserves	529,922
Stephens Hall Seismic Improvements	101,400
Wellman Hall Seismic Improvements	58,200
West Oval Glade Landscape and Circulation Improvements	20,000
Zellerbach Hall Seismic Improvements & Renewal	280,800
AUXILIARY PROJECTS	
Edwards Stadium and Goldman Field Replacement and Modernization	21,800
Haas Clubhouse Seismic Improvements	14,300
Housing Project - Channing Site	750,000
Housing Project - Unit 3 Redevelopment	225,000
Recreational Sports Facility Expansion / Field House Seismic Replacement	280,800
Restoration and Renewal (Non-State)	1,200,000
Seismic Program - Auxiliary Facilities	164,736
Seismic Program - Clark Kerr Campus Housing	282,870
Tennis Practice Facility Replacement	20,000
TOTAL	11,270,263

DAVIS CAMPUS		(\$000s)
EDUCATION AND GENERAL PROJECTS		
Aggie Square Phase 2		P3
Animal Husbandry Feed Mill Hay Seismic		1,242
Animal Husbandry Hopkins Barn Seismic		3,159
Animal Sciences Teaching Facility		35,000
Bodega Marine Lab Salmon Shed Seismic		2,622
Geotechnical Centrifuge Facility		130,000
CNPRC Primate Center Administration Building Seismic		9,038
CNPRC Primate Center Animal Building Seismic		11,701
CNPRC Primate Center Lab Seismic		22,508
Core Campus Laboratory Renovations		200,000
Data and Network Service Improvements		50,000
Deferred Maintenance (State-Eligible)		800,000
Electrical Infrastructure Improvements		60,000
Everson Hall Seismic		67,606
Everson Hall Teaching Laboratory		125,000
Greenhouse Expansion		35,000
Hanger Seismic		2,815
Hickey Gym Seismic		79,387
Infrastructure Improvements		65,000
Research Animal Facility		65,000
Sesimic Group B (State)		315,643
Seismic Group C (State)		235,010
Teaching Lab Facility		65,000
Wolfskill Bunkhouse Seismic		293
AUXILIARY PROJECTS		
Memorial Union Seismic		45,279
Seismic Group B		44,636
Seismic Group C		14,318
West Village Faculty and Staff Housing		65,000
TOTAL		2,550,257

UC DAVIS HEALTH	(\$000s)
MEDICAL CENTER PROJECTS	
Seismic Priority A	66,000
Seismic Priority B	54,000
Seismic Priority C	16,000
TOTAL	136,000

IRVINE CAMPUS	(\$000s)
EDUCATION AND GENERAL PROJECTS	-
ADA Compliance	25,000
Beall Center for Art + Technology Expansion and Renovation	6,900
BSL3 Laboratory Expansion	15,000
Campus Data Center	25,100
Campus Security Improvements	30,000
Capital Projects \$5M to \$10M (E&G)(FNI)	90,000
Capital Renewal/Deferred Maintenance (E&G)	598,886
Central Plant and Utility Distribution Renewal Phase 1	15,000
Central Plant and Utility Distribution Renewal Phase 2	15,000
Central Plant and Utility Distribution Renewal Phase 3	15,000
Central Plant Underground Fuel Tank Replacement	3,000
Chilled Water System Expansion	15,000
Claire Trevor Theater Seismic Improvements	10,123
Contemporary Arts Center 4th Floor Renovation	10,000
Deferred Maintenance Backlog	300,688
Deferred System Renewal Backlog	759,104
Energy-saving Projects - Lighting Retrofits	13,000
Energy-saving Projects - Monitoring Based Commissioning	2,300
Energy-saving Projects - Smart Lab Upgrades	750
Engineering & Physical Sciences Chemical Storage Upgrades	40,000
Engineering Renovations	50,000
Engineering Student Innovation Factory	50,000
Engineering Tower Seismic Improvements and Renewal	132,236
Environmental and Safety Improvements	15,000
Fire and Life Safety Improvements Phase 2	47,000
Fire and Life Safety Improvements Phase 3	42,000

IRVINE CAMPUS	(\$000s)
Group B Seismic Improvements (E&G)	348,030
Group C Seismic Improvements (E&G)	33,958
Humanities Hall Seismic Improvements	19,252
Humanities/Arts Building	71,000
Integrated Nanosystems Research Facility Renovations	25,000
Langson Library Seismic Improvements	46,058
Law Building	233,000
McGaugh Hall Renovation	50,000
McGaugh Hall Seismic Improvements	177,448
Qureshey Lab Seismic Improvements	9,468
Regional Water Quality Improvements	10,000
Research Data Center	26,000
Sciences Buildings Renovations, Phase 1	27,000
Sciences Buildings Renovations, Phase 2	44,000
Sewer Infrastructure Improvements	24,000
Social & Behavioral Sciences 2	63,000
Social Science Tower Seismic Improvements	46,245
Storm Drain Improvements	24,000
Transportation Infrastructure Safety Improvements	10,000
Water Distributions Systems Renewal Phase 1	8,000
Water Distributions Systems Renewal Phase 2	8,000
EDUCATION AND GENERAL - HEALTH PROJECTS	
Beckman Laser Expansion and Renovation (NSE)	12,000
Beckman Laser Expansion and Renovation (SE)	48,000
College of Health Sciences Building Unit 2	110,000
Group B Seismic Improvements (EH)	145,778
Group C Seismic Improvements (EH)	3,103
Health Sciences Quad Utility Reliability Installation	10,000
Health Sciences Research Building	70,000
Med Sci Renovations	56,000
Medical Innovation Building Unit 2	250,000
AUXILIARY PROJECTS	
ARC Expansion Phase 4	150,000
ARC Field Expansion	8,000
ARC Renovations	30,000

IRVINE CAMPUS	(\$000s)
Bren Events Center Seismic Improvements	39,346
Capital Projects \$5M to \$10M (AUX)	60,000
Capital Renewal/Deferred Maintenance (AUX)	129,396
Cross Cultural Center Redevelopment	92,500
Food Service Expansion	20,000
Graduate Family Housing Electronic Lock Installation	20,795
Group B Seismic Improvements (AUX)	131,486
Group C Seismic Improvements (AUX)	116,758
Mesa Court Phase A-1	210,347
Mesa Court Phase A-2	341,043
Mesa Court Unit 3 Renovation	8,200
Satellite Student Center	34,000
Student Center Seismic Improvements	1,897
Student Health Center Replacement	69,000
Student Housing Community Center Renovations	15,000
Undergraduate Housing Wi-Fi Improvements (FNI)	16,000
Undergraduate Student Housing Renovations to Support Inclusion	5,000
Verano 1, 2, & 3 Redevelopment, Phase 1	325,000
TOTAL	6,158,195

UC IRVINE HEALTH	(\$000s)
MEDICAL CENTER PROJECTS	
Capital Projects \$5M to \$10M: Deferred Maintenance	55,000
Community Hospital Sites - Inpatient Optimization	100,000
Community Hospital Sites - Replacement Tower	425,000
Community Hospital Sites - Seismic Retrofit HCAI	225,000
UCIH Orange - Inpatient/Emergency Optimization	350,000
UCIH Orange - Outpatient Optimization	250,000
TOTAL	1,405,000

LOS ANGELES CAMPUS	(\$000s)
EDUCATION AND GENERAL PROJECTS	
Boelter Hall Seismic Improvements	109,200
Botanical Garden Enhancements	20,000
Boyer Hall Seismic Improvements	16,000
Bunche Hall - Tower Seismic Improvements	62,500
Campus Academic Facility	70,000
Capital Renewal - State Eligible Deferred Maintenance	3,170,000
Clark Library Gatehouse Seismic Improvements	3,100
Dodd Hall Seismic Improvements	19,400
East Melnitz Seismic Improvements	1,600
Engineering 4 Seismic Improvements	36,400
Fowler Museum Improvements and Addition	92,800
Group B Seismic Improvement Projects (State)	24,700
Haines Hall Seismic Improvements	17,100
Lab School Improvements	40,000
Law School Addition and Academic Facility	110,400
Law School Seismic Improvements	88,700
Life Sciences Building Improvements	50,000
Math Science Seismic Improvements	38,600
Moore Hall Seismic Improvements	21,600
Murphy Hall Seismic Improvements	19,400
North Campus Classroom Facility	300,000
Perloff Hall Seismic Improvements	19,400
Powell Library East Wing Seismic and Student Program Improvements	77,400
Powell Main Library Program Improvements	70,000
Research Park West Program Improvements	49,000
Research Park West Seismic Improvements	21,000
Rolfe Hall Seismic Improvements	19,400
Royce Hall Seismic Improvements	44,400
Schoenberg Hall Seismic Improvements	30,700
Slichter Hall Seismic Improvements	10,200
South Bay Campus Seismic and Program Improvements	70,000
Young Hall Seismic Improvements	73,900
Young Research Library Seismic and Program Improvements	77,400

LOS ANGELES CAMPUS	(\$000s)
EDUCATION AND GENERAL - HEALTH PROJECTS	
CHS - Biomedical Library Tower Improvements	100,000
CHS Fire Sprinkler Installation (NSE)	4,800
CHS Fire Sprinkler Installation (SE)	55,200
CHS Program and Infrastructure Improvements (NSE)	16,000
CHS Program and Infrastructure Improvements (SE)	184,000
Dentistry Clinic Program Improvements	70,000
Doris Stein Seismic Improvements	12,600
Factor Seismic Improvements	25,000
Fielding School of Public Health Building Improvements	50,000
Gonda Center Seismic Improvements	14,800
MacDonald Laboratory Seismic Improvements	18,200
Psychology - Neuroscience Research Building	70,000
Psychology Building Seismic Improvements	3,400
Reed Neurological Research Center Bridge Seismic Improvements	1,600
Semel Neuropsychiatric Institute (NPI) Seismic Improvements (NSE)	7,200
Semel Neuropsychiatric Institute (NPI) Seismic Improvements (SE)	72,400
Ueberroth Seismic Improvements	8,200
AUXILIARY PROJECTS	
1145 Gayley Avenue Seismic Improvements	36,900
Arrowhead Brookside Seismic Improvements	500
Arrowhead Lodge Seismic Improvements	7,600
Arrowhead Stonewall Seismic Improvements	300
Arrowhead Willow Creek Seismic Improvements	500
Campus Services Building 1 Seismic Improvements	6,400
Capital Renewal - Non-State Deferred Maintenance	2,100,000
Drake Stadium Residence Hall	185,000
Group B Seismic Improvement Projects (Non-State)	33,700
Student Services / Welcome Center	70,000
Sunset Canyon Recreation Center Renovation and Expansion (GF)	55,200
University Residence Seismic Improvements	1,400
Wilshire Center Seismic Improvements	36,000
TOTAL	8,121,200

UC LOS ANGELES HEALTH**MEDICAL CENTER PROJECTS**

None

MERCED CAMPUS**(\$000s)****EDUCATION AND GENERAL PROJECTS**

Backfill Program Not Funded	12,699
Campus Integrated Utilities Solutions (CIUS)	201,691
Campus Public Safety Building	3,500
Capital Projects \$1M to \$5M (E&G)	36,000
CSE/EE Building	313,647
Deferred Maintenance	102,612
Energy Program	2,300
ESF: Applied Research Building	6,721
ESF: Classroom/Meeting Building	10,925
ESF: Compostable Toilet Building	189
ESF: Open Air Teaching/Demonstration Facility	5,400
ESF: Road & Pole Barn	2,300
FERC Barn and Corral	2,000
Field Education and Research Center: Phase II and Observatory	8,000
Network Distribution Center- South Campus	10,304
Research Open Space Infrastructure	3,000
Wet/Dry Research Lab	406,158
AUXILIARY PROJECTS	-
Athletics Complex Fieldhouse	18,511
Baseball & Softball Fields	34,945
Campus Arena	146,878
Division II: Athletic Complex	19,082
Graduate Housing Building I	119,788
Graduate Housing Building II	137,733
Replacement Parking	7,447
Research Innovation Park	105,597
Track & Field Facility	19,656
Undergraduate Housing Living/Learning 1	156,862
Undergraduate Housing Living/Learning 2	180,361

MERCED CAMPUS	(\$000s)
Undergraduate Transfer Student Housing Building	193,400
CORP Yard: Garage (8-10 vehicles)	5,155
CORP Yard: Bus & Charging Barn	4,010
CORP Yard: On Campus Storage	1,790
Dining Pavilion II	80,687
Warehouse/Logistics Facility	47,424
Replacement Parking II	5,989
Track-Site Utilities	16,498
Transportation Improvements	12,000
TOTAL	2,441,259

RIVERSIDE CAMPUS	(\$000s)
EDUCATION AND GENERAL PROJECTS	
AGInnovation Instruction and Technology Discovery Building	131,000
Agricultural Infrastructure Improvements	22,000
Anderson Hall Improvements	34,000
Ath / Dance Renovation and Seismic Upgrade	55,000
Biological Sciences / Climate Building	158,000
Boyce Hall Improvements	42,000
Campus Electrical Infrastructure Upgrades	60,000
Campuswide Multi-phased Decarbonization	149,000
Central Plant Multi-Phased Energy Improvements & Decarbonization Plan	420,000
Central Plant Seismic Upgrades	6,300
Computer and Data Science Instructional Building (CDI)	105,000
Computer and Data Science Instructional Building (CDI) - Anticipated gift funding	20,000
Deferred Maintenance - State-Eligible	143,000
Fine Arts 2	56,000
Future Building Acquisitions (Office / Campus Support)	44,000
Future Land Acquisitions for Land-Based Research and Potential Health Related Programs	22,000
IT Campus Infrastructure Maintenance	14,000
Life Sciences Building Upgrades and Laboratory Renovations	40,000
Multidisciplinary Research Building 2 (MRB2)	221,000

RIVERSIDE CAMPUS	(\$000s)
Natural Reserve projects	17,000
Network Core Improvement	6,000
OASIS Park - Ph 2	137,000
Olmsted & Humanities Theatre Improvements and Seismic Upgrade	18,000
Orbach Library Seismic Upgrades	57,000
"Physics Building Systems Renewal"	57,000
Plant BSL-3 Facility at Ag Ops	16,000
Professional School - School of Education and School of Public Policy	95,000
Psychology South Wing	55,000
Quantum Information Science and Technology Building (QIST)	158,000
Rivera Library Improvements and Seismic Upgrade (Seismic Group A) (Priority R4)	109,000
Seismic Projects Group A - State Eligible	25,200
Seismic Projects Group B - State Eligible	151,800
Seismic Projects Group C - State Eligible	158,400
Spieith Hall Renovation and Seismic Upgrades	91,000
Sproul Hall Improvements & Seismic Upgrade	38,000
UCR Agricultural Research, Education and Neighborhood Advancement Center (ARENA) Ph 2	30,600
Undergraduate Teaching & Learning Facility 2	137,000
Watkins Hall Improvements	42,000
Webber Hall Improvements and Seismic Upgrades	26,000
Wireless Network Improvement	11,000
AUXILIARY PROJECTS	-
Aberdeen Inverness (A&I) Improvements & Seismic	74,000
Deferred Maintenance - Non-State Eligible	24,000
North District Phase 4	378,000
North District Phase 5	315,000
Parking Structure 4	42,000
Seismic Projects Group A - Non State Eligible	299,100
Seismic Projects Group B- Non State Eligible	23,000
Seismic Projects Group C - Non State Eligible	41,600
Student Union Facility Expansion	126,000
Transit Center	21,000
TOTAL	4,522,000

UC RIVERSIDE HEALTH		(\$000s)
MEDICAL CENTER PROJECTS		
School of Medicine Teaching Hospital		P3
Specialty Ambulatory Center (SAC)		P3
TOTAL		P3

SAN DIEGO CAMPUS		(\$000s)
EDUCATION AND GENERAL PROJECTS		
Biological Sciences Instructional Lab Renovation		10,000
Center Hall Seismic Improvements (Seismic Only)		8,119
Classroom & Instructional Technology Modernization		70,000
Cognitive Science Building (Seismic Only)		4,878
Galbraith Hall Seismic Improvements (Seismic Only)		37,246
Geisel Library Seismic Improvements (Seismic Only)		40,789
Jacobs Hall (EBU-1) Seismic Improvements (Seismic Only)		75,730
Mayer Hall Seismic Improvements (Seismic Only)		65,042
Nimitz Marine Facility Laboratory Building (Seismic Only)		7,100
Pacific Hall Seismic Improvements (Seismic Only)		19,517
Seismic Only Improvements - Group B, State Eligible (Phase 1)		146,468
Seismic Only Improvements - Group B, State Eligible (Phase 2)		103,407
Seismic Only Improvements - Group B, State Eligible (Phase 3)		97,080
Seismic Only Improvements - Group C, State Eligible		83,519
SIO Hubbs Hall Seismic Improvements (Seismic Only)		25,120
Urey Hall Seismic Improvements (Seismic Only)		58,427
EDUCATION AND GENERAL - HEALTH PROJECTS		
Biomedical Sciences Building Seismic Improvements (Seismic Only)		73,413
Center for Neural Circuits and Behavior (CNCB) Seismic Improvements (Seismic Only)		23,940
AUXILIARY PROJECTS		
Che Café Seismic Improvements (Seismic Only)		513
Main Gym and Natatorium Seismic Improvements (Seismic Only)		17,149
Recreation Gymnasium Seismic Improvements (Seismic Only)		3,600
RIMAC Seismic Improvements (Seismic Only)		43,838
Seismic Only Improvements - Group B, Non-State Eligible		137,804
Seismic Only Improvements, Group C, Non-State Eligible		262,809

SAN DIEGO CAMPUS		(\$000s)
Tenaya Hall Seismic Improvements (Seismic Only)		7,000
Tioga Hall Seismic Improvements (Seismic Only)		9,800
TOTAL		1,432,308

UC SAN DIEGO HEALTH	
MEDICAL CENTER PROJECTS	
None	

SAN FRANCISCO CAMPUS		(\$000s)
EDUCATION AND GENERAL PROJECTS		
Seismic Compliance Projects - Group A (Seismic Only)		543,257
Seismic Compliance Projects - Group B (Seismic Only)		344,686
Seismic Compliance Projects - Group C (Seismic Only)		54,441
Decarbonization Program (2031+)		900,000
Facilities Investment Needs (without a funding plan)		550,000
TOTAL		2,392,384

UCSF HEALTH	
MEDICAL CENTER PROJECTS	
None	

SANTA BARBARA	(\$000s)
EDUCATION AND GENERAL PROJECTS	
Academic Building I	118,909
Academic Building II	148,639
Academic Building III	148,639
Academic Building IV	148,639
Academic Building Renewal I	74,319
Academic Building Renewal II	59,455
Broida Renovation	102,530
Campus Electrification of Cooling and Heating Projects	200,000
Chemistry Building Seismic Improvements (W,C)	108,000
College of Creative Studies	52,022
Ellison Hall Seismic Improvements	103,926
Engineering Buildings Renovation	89,184
Engineering III Building	233,362
Harold Frank Hall Seismic Improvements	44,406
Infrastructure Renewal Phase 2 (W, C)	29,728
Marine Biotechnology Building Seismic Improvements	68,322
MRL Seismic Improvements	1,323
Music Building Unit II Seismic Improvements	13,229
Music Renewal	59,703
New Physics Building	233,362
Phelps Hall Seismic Improvements	131,424
PSB North Seismic Improvements	17,258
Public Safety Building Expansion	29,728
Public Safety Seismic Improvements	4,752
Renewal & Restoration (Buildings - SE)	150,000
Renewal & Restoration (Infrastructure - SE)	100,000
Seismic Group B Projects	235,984
Seismic Group C Projects	124,737
South Hall Tower C Seismic Improvements	19,504
AUXILIARY PROJECTS	
Capital Projects \$1M to \$10M (Auxil)	40,813
Recreation Center Seismic Improvements	1,543
San Clemente Villages Refurbishment Phase 2	16,536
San Miguel Seismic Retrofit and Renewal	71,504

SANTA BARBARA	(\$000s)
San Nicolas Seismic Residence Hall Seismic and Renewal	72,252
San Rafael Residence Hall Seismic and Renewal	60,000
Santa Catalina Residence Hall Commons Seismic Improvements	40,129
Seismic Group B Projects NSE	523
Seismic Group C Projects NSE	188,609
Storke Family Housing Turnover Renewal	17,087
Student Health Services Relocation	51,000
Ucen Seismic Improvements	73,398
West Campus Family Student Housing Infrastructure and Seismic Renewal	14,642
TOTAL	3,499,120

SANTA CRUZ CAMPUS	(\$000s)
EDUCATION AND GENERAL PROJECTS	
Biosafety Level 2 Animal Care Facility	25,200
Campus Data Center	10,000
Capital Renewal - Campus Sanitary Sewer Components	16,113
Electrical Growth and Resiliency - Campus Core Electrical Ring Completion	13,335
Electrical Growth and Resiliency - East Service Entrance	11,904
Electrical Growth and Resiliency - West Service Entrance	68,500
Electrical Infrastructure: Medium Voltage Capacity Upgrade	62,444
Electrical Infrastructure: Porter College Conversion	31,617
Electrical Infrastructure: Vehicle Charging	11,292
Engineering 3	309,000
Engineering Collaborative Center (formerly Integrated Teaching and Learning Complex)	53,500
Interdisciplinary Instruction and Research Building	260,000
Jack Baskin Engineering Building Alterations (Non-Seismic)	10,000
Jordan Gulch Main Stem Utility Protection	11,000
Meyer Drive Extension and Bridge	22,695
Non-Potable Water Treatment & Distribution - Eastside	63,000
Non-Potable Water Treatment & Distribution - Main Entry	47,000
Non-Potable Water Treatment & Distribution - Westside	47,000
Ocean Health Building Expansion	56,640

SANTA CRUZ CAMPUS	(\$000s)
Renovation Projects Under \$10M for Energy and Water Savings (State Eligible)	8,485
Resource Recovery Facility Expansion	17,883
Restoration and Capital Renewal Program (State Eligible)	561,363
Seismic Priority A: Jack Baskin Engineering Building	31,313
Seismic Priority A: Kerr Hall	46,726
Seismic Priority A: Mt. Hamilton Observatory	14,951
Seismic Priority A: Projects Under \$10M (State Eligible)	8,364
Seismic Priority A: Thimann Laboratories	61,061
Seismic Priority B (State Eligible)	273,182
Seismic Priority C (State Eligible)	52,590
Social Sciences 3	150,000
UC Observatories Instrumentation Facility	19,400
Westside Research Park Fire Suppression System Upgrade (Building C)	17,500
Westside Research Park Infrastructure Upgrades (Building C)	80,000
Westside Research Park Renovations (Building C)	100,000
AUXILIARY PROJECTS	
Ranch View Terrace Phase 2 - Faculty/Staff Housing	102,000
Restoration and Capital Renewal Program (Non-State Eligible)	215,226
Seismic Priority A: Projects Under \$10M (Non-State Eligible)	40,050
Seismic Priority B (Non-State Eligible)	18,308
Seismic Priority C (Non-State Eligible)	3,002
TOTAL	2,951,644

AGRICULTURE AND NATURAL RESOURCES	(\$000s)
EDUCATION AND GENERAL PROJECTS	
Accommodations for Outdoor Educational Areas	1,250
Bridge, Asphalt, and Road Repairs	12,050
Crop Cooler System Repairs and Energy Efficiency Upgrades	2,750
Desert REC Building Repairs and Renovations	1,250
DM Program - State Eligible - No Funding Identified	111,717
Electric Vehicle Charging Stations	2,000
Elkus Education Center - Entrance and Roadways	12,000
Elkus Education Center - Major Renovations	6,000
Elkus Education Center - Outreach Center	15,000

AGRICULTURE AND NATURAL RESOURCES	(\$000s)
Elkus Education Center - Programmatic Space Improvements	7,500
Fire Safety and Security Improvements	6,400
Gateway Site Improvements	1,200
Greenhouse Replacements	7,050
Hansen REC Infrastructure	7,000
Hansen REC Major Renovations	5,000
Hansen REC Outreach Center	35,000
Hopland REC Repairs and Renovations	3,750
Kearney REC Building Repairs and Renovations	250
Lindcove REC Building Repairs and Renovations	350
Lindcove REC Engagement Center	18,000
Lindcove REC Major Renovations	3,000
Lindcove REC Packline and Cooler Repair and Improvements	1,250
New Irrigation Wells	12,050
Seismic Retrofit Program--Group A	20,523
Seismic Retrofit Program--Group B	5,960
Seismic Retrofit Program--Group C	6,469
Shade Protection for Animals and Farm Equipment	3,100
Sierra Foothill Building Repairs and Renovations	2,050
Sierra Foothill Cattle Corral System	700
Solar Canopies	5,000
South Coast REC Building Repairs and Renovations	300
The Plant Food and Agriculture Innovation Center	20,000
The Plant Food and Agriculture Innovation Center - Not State Eligible	20,000
Water Irrigation and Sewer System Repairs and Upgrades	11,500
Water Well Rehabilitation and repairs	3,000
West Side REC Building Repairs and Renovations	2,000
West Side REC New Lab Space	2,000
TOTAL	374,419

LAWRENCE BERKELEY NATIONAL LABORATORY		(\$000s)
EDUCATION AND GENERAL PROJECTS		
Berkeley Isotope Cyclotron Laboratory Project: Relocation of Operational Equipment		3,000
Chu Hall boiler plant Efficiency Upgrade and Replacement.		12,000
Cross-disciplinary Research Facility & Modular Utility Plant		500,000
Hearst Ave./Cyclotron Rd. Horseshoe Curve Improvement Project		7,000
Research Facility at Bayview		450,000
UC Supported Collaboration and Learning Center		15,000
TOTAL		987,000

SYSTEMWIDE AND OFFICE OF THE PRESIDENT		(\$000s)
EDUCATION AND GENERAL PROJECTS		
Casa de California, Mexico		610
Northern Regional Library Facility (NRLF) Capital Renewal - Mechanical / Electrical/ Plumbing Projects		1,900
Northern Regional Library Facility (NRLF) Capital Renewal - Roof Replacement		3,000
Southern Regional Library Facility (SRLF) Capital Renewal		4,819
TOTAL		9,719