

Appendix 6:

Projects of Interest to the University of California Health (2025-31 Capital Financial Plan)

University of California Health provides leadership and strategic direction for UC's six academic health centers and 20 health professional schools. University of California Health's central office at the Office of the President supports operational initiatives at individual campuses and the development of systemwide initiatives, promoting collaboration among the University's health professional schools and providing oversight on the business and financial activities of the clinical enterprise. Campus and medical center projects from the CFP that could be of interest to the efforts of the University of California Health are summarized below for reference.

University of California Health-Related Capital Need: Campus Projects with Funding (\$000s)

	Current Term (2025-26 to 2030-31)						Total
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	
DAVIS	-	-	-	-	-	-	
Vet Med Center	125,000	30,000	350,000	120,000	120,000	80,000	825,000
	-	-	-	-	-	-	
LOS ANGELES	-	-	-	-	-	-	
Research Park East Core and Shell Improvements	90,000	-	-	-	-	-	90,000
	-	-	-	-	-	-	
SAN DIEGO	-	-	-	-	-	-	
Clinical Acquisition	65,000	-	-	-	-	-	-
Health Sciences Academic Facility (formerly School of Public Health Facility)	-	-	-	100,000	-	-	100,000
	-	-	-	-	-	-	
SAN FRANCISCO	-	-	-	-	-	-	
Decarbonization Program (2025-31)	700	1,700	14,800	24,800	24,800	50,800	117,600
HSIR East Sixth Floor Qualitative Metabolite Analysis Center (QMAC) Renovation	7,975	-	-	-	-	-	7,975
HSIR East Sixth Floor Surgery Laboratory Renovation	22,431	-	-	-	-	-	22,431
HSIR Three-Floor Renovation	70,000	-	-	-	-	-	70,000
MLK Jr Way Building Infrastructure Replacements	40,000	-	-	-	-	-	40,000
Built-in Laboratory Equipment Replacement	6,850	15,500	3,150	-	-	-	25,500

	Current Term (2025-26 to 2030-31)						Total
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	
School of Dentistry and Teaching and Learning Center	-	378,400	-	-	-	-	378,400

University of California Health-Related Capital Need: Campus Projects with Funding Not Identified (\$000s)

Project	Total Project Budget
DAVIS	
Animal Sciences Teaching Facility	35,000
LOS ANGELES	
Research Park West Seismic Improvements	21,000
CHS - Biomedical Library Tower Improvements	100,000
CHS Fire Sprinkler Installation (NSE)	4,800
CHS Fire Sprinkler Installation (SE)	55,200
CHS Program and Infrastructure Improvements (NSE)	16,000
CHS Program and Infrastructure Improvements (SE)	184,000
Dentistry Clinic Program Improvements	70,000
Doris Stein Seismic Improvements	12,600
Factor Seismic Improvements	25,000
Fielding School of Public Health Building Improvements	50,000
Gonda Center Seismic Improvements	14,800
MacDonald Laboratory Seismic Improvements	18,200
Psychology Building Seismic Improvements	3,400
Psychology - Neuroscience Research Building	70,000
Reed Neurological Research Center Bridge Seismic Improvements	1,600
Semel Neuropsychiatric Institute (NPI) Seismic Improvements (NSE)	7,200
Semel Neuropsychiatric Institute (NPI) Seismic Improvements (SE)	72,400
Ueberroth Seismic Improvements	8,200
SANTA BARBARA	
Student Health Services Relocation	51,000

University of California Health-Related Capital Need: Medical Center Projects with Funding Identified (\$000s)

UC Health-Related Capital Need	Current Term (2025-26 to 2030-31)						Total
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	
UC DAVIS HEALTH							
ACC PET/CT Replacements	13,000	-	-	-	-	-	13,000
Davis Tower (All Floors) Domestic Hot Water Supply and Return Piping	20,000	-	-	-	-	-	20,000
UC Davis Health Priority 1 (Renovation/Replacement/Expansion)	14,000	-	-	-	-	-	14,000
UC Davis Health Priority 2 (Renovation/Replacement/Expansion)	20,000	-	-	-	-	-	20,000
East Wing Tower and Radiology SPC-4D Seismic Compliance	-	24,000	-	-	-	-	24,000
NPC 5 Emergency Water Compliance - OSHPD Buildings	-	18,000	-	-	-	-	18,000
NPC 5 Emergency Water Compliance - Non-Acute Care Buildings	-	10,000	-	-	-	-	10,000
University Tower NPC 4 Seismic Compliance	-	16,000	-	-	-	-	16,000
East Wing Laundry NPC 4 Seismic Compliance	-	16,000	-	-	-	-	16,000
UC Davis Health Priority 3 (Medical Office Building)	-	42,000	-	-	-	-	42,000
UC Davis Health Initiative 1 (Clinical Expansion)	-	-	100,000	-	-	-	100,000
UC Davis Health Initiative 2 (Clinical Expansion)	-	-	-	300,000	-	-	300,000
UC Davis Health Initiative 3 (Clinical Expansion)	-	-	-	-	300,000	-	300,000
Health System Projects \$1M to \$10M	12,000	12,000	12,000	12,000	12,000	12,000	72,000
Health System Projects Capital Equipment Replacement \$1M to \$10M	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Health System Projects Capital Renewal/Infrastructure \$1M to \$10M	25,000	25,000	25,000	25,000	25,000	25,000	150,000
UC IRVINE HEALTH							
B1, 1st Fl, Rm 1009, Relocate Discharge Lounge	3,000	-	-	-	-	-	3,000
B1, 3rd Fl, Rm 3424, Central Line Automation	5,000	-	-	-	-	-	5,000
B1, Bsmt, NIR Stroke Room Renovation	5,000	-	-	-	-	-	5,000

Current Term (2025-26 to 2030-31)

UC Health-Related Capital Need	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
B1A, ED, Installation of 2nd CT	5,750	-	-	-	-	-	5,750
B431, PL Radiation Modular Bldg	3,500	-	-	-	-	-	3,500
B55, Replacement Event Space & Valet Parking Lot	1,500	-	-	-	-	-	1,500
B823, EOS, Full Body Scan Imaging System	3,000	-	-	-	-	-	3,000
B902, LW, 3rd Fl, Cath Lab/IR Suite Renovation	4,500	-	-	-	-	-	4,500
FV, Cath Lab, MRI & CT Install	17,000	-	-	-	-	-	17,000
Site, Orange Coffee Shop, Evaluate Space for Expansion	1,500	-	-	-	-	-	1,500
Stadium Gateway - Relocations from ACC	5,100	-	-	-	-	-	5,100
Accessibility Implementation Plan	-	3,000	-	-	-	-	3,000
B1, 2nd Fl, Replace Fixtures in OR's with LED	-	1,500	-	-	-	-	1,500
B1, DH38, Expansion/Relocation of Morgue	-	5,000	-	-	-	-	5,000
B1A, 1st Fl, Exterior South Entry Remodel	-	4,000	-	-	-	-	4,000
B23, 4th Fl, Immediate Care Clinic	-	3,000	-	-	-	-	3,000
B3, Antiligature Needs	-	5,500	-	-	-	-	5,500
B3, NPC3 and NPC4 Seismic Bracing	-	2,500	2,500	-	-	-	5,000
B596, FV, 3rd Fl, Oncology Expansion	-	12,600	-	-	-	-	12,600
B63, Seismic Upgrades	-	3,000	-	-	-	-	3,000
B70, Replace Fire Alarm Systems	-	1,000	-	-	-	-	1,000
B902, LW, ED & 3 East, Nurse Call Upgrade	-	4,500	-	-	-	-	4,500
B902, LW, Imaging Renovation of CT and Fluoroscopy	-	5,875	-	-	-	-	5,875
Building 3 - Bed Backfill Project #1 (ARU)	-	15,000	-	-	-	-	15,000
Center for Clinical Research Expansion	-	4,500	-	-	-	-	4,500
Energy Projects: B1, OR Setback Energy/ Carbon Savings	-	3,200	-	-	-	-	3,200
Energy Projects: B1, Replace economizers	-	1,000	-	-	-	-	1,000
Energy Projects: B63, Whole building lighting and controls upgrade	-	2,000	-	-	-	-	2,000
Energy Projects: Exterior Site Lighting - advanced lighting controls and LED lighting upgrade	-	2,500	-	-	-	-	2,500

Current Term (2025-26 to 2030-31)

UC Health-Related Capital Need	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Energy Projects: Install utility monitoring analytics platform and submetering infrastructure	-	1,500	-	-	-	-	1,500
Energy Projects: Non-OSHPD Buildings-Operational Efficiency (Hx replacements B3, B1A, Controls upgrade for setbacks)	-	2,000	-	-	-	-	2,000
Energy Projects: OSHPD Buildings (1,1A, and 3) Advanced lighting controls and LED Lighting Upgrades	-	4,000	-	-	-	-	4,000
Energy Projects: Strategic Energy/Utility Implementation	-	2,000	-	-	-	-	2,000
Master Plan Implementation Projects	-	10,000	-	-	-	-	10,000
Site, Pneumatic Tube System Upgrade	-	1,500	-	-	-	-	1,500
Vehicular Wayfinding & Bldg. Exterior Signage	-	3,000	-	-	-	-	3,000
Site, Nurse Call Replacement	-	2,500	2,500	-	-	-	5,000
Strategic Energy/Utility Implementation	-	2,000	2,000	-	-	-	4,000
Ambulatory Expansion - Community Sites	-	15,000	10,000	20,000	-	-	45,000
Community Hospital Sites - Infrastructure Upgrades	-	5,000	10,000	15,000	-	-	30,000
Community Hospital Sites - Seismic Retrofit Non- HCAI	-	10,000	15,000	20,000	-	-	45,000
Ambulatory Surgery Center - Orange County	-	-	25,000	-	-	-	25,000
B3, Air Handler Replacement	-	-	3,000	-	-	-	3,000
B63 Elevator Replacements	-	-	4,000	-	-	-	4,000
B73, Modernize Elevators	-	-	4,000	-	-	-	4,000
B532, Los Alamitos Total Care, Replace PET/CT	-	-	7,800	-	-	-	7,800
B1A, AHU 5, 6, 7, & 8 Replacement	-	-	5,000	-	-	-	5,000
B1A, NPC3 and NPC4 Seismic Bracing	-	-	5,000	-	-	-	5,000
B35, Exterior Transformation	-	-	8,500	-	-	-	8,500
B35, Interior Renovations	-	-	9,900	-	-	-	9,900
B902, LW, Elevator Moderization	-	-	7,000	-	-	-	7,000
B478, 1st Fl. - Neurology Clinic	-	-	5,000	-	-	-	5,000
Chao Comprehensive Cancer Center Expansion	-	-	10,000	-	-	-	10,000
Energy Projects: B31, Steam plant optimization	-	-	2,700	-	-	-	2,700

Current Term (2025-26 to 2030-31)

UC Health-Related Capital Need	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Energy Projects: B70, Whole Building Energy Efficiency Project - HVAC replacement, Lighting upgrades, Install Controls, Solar PV, Battery Storage, Generator	-	-	4,000	-	-	-	4,000
Energy Projects: Non- OSHPD Buildings (Orange campus) Advanced lighting controls and LED Lighting Upgrades	-	-	2,500	-	-	-	2,500
Site Security Enhancements	-	-	5,000	-	-	-	5,000
Strategic Acquisition - Inpatient Optimization	-	-	60,000	-	-	-	60,000
B902, LW, Emergency Room Expansion	-	-	15,000	10,000	-	-	25,000
Douglas Hospital and Tower Refresh	-	-	5,000	5,000	-	-	10,000
Energy Projects: B1A, VAV Conversion, Monitoring-based commissioning	-	-	-	2,900	-	-	2,900
Energy Projects: Non-OSHPD Buildings- Electrification project - Decarbonization - Install Heat Recovery Systems to serve HHW and DHW Loads on Non-OSHPD Buildings	-	-	-	10,600	-	-	10,600
Energy Projects: Pavillions (1-4) - Whole Building Energy Efficiency Project	-	-	-	5,000	-	-	5,000
Energy Projects: Solar PV installations - Parking lots & Structures	-	-	-	6,700	-	-	6,700
UCIH Irvine Campus Shell Space Buildout	-	-	-	20,000	-	-	20,000
Capital Projects \$1M to \$5M (MC) - Future	-	-	-	10,000	10,000	10,000	30,000
Capital Projects \$5M to \$10M (MC)	-	-	-	20,000	20,000	20,000	60,000
Energy Projects: OSHPD Buildings- Electrification project - Decarbonization - Install Heat Recovery Systems to serve HHW and DHW Loads on OSHPD Buildings	-	-	-	-	8,700	-	8,700
UCIH Orange Inpatient NPC5 Compliance	-	-	-	-	20,000	-	20,000
Building 3 - Bed Backfill Project #2 (Master Plan)	-	-	-	-	-	45,000	45,000
UC LOS ANGELES HEALTH							
143 Triunfo Canyon Rd Tenant Improvements	45,000	-	-	-	-	-	45,000
5210 Pacific Concourse Dr Tenant Improvements	250,000	-	-	-	-	-	250,000
Health System Cancer Center	450,000	-	-	-	-	-	450,000
Medical Center Real Estate Acquisition - Hospital#1	300,000	-	-	-	-	-	300,000

Current Term (2025-26 to 2030-31)

UC Health-Related Capital Need	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Medical Center Real Estate Acquisition - Medical Office Buildings #1 - Other	40,000					-	40,000
Medical Center Real Estate Acquisition - Medical Office Buildings #2 - Other	25,000					-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #3 - West Valley	25,000					-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #4 - West Valley	25,000					-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #5 - West Valley	25,000					-	25,000
Medical Center Real Estate Acquisition - Medical Office Buildings #6- Other	25,000					-	25,000
Medical Center Real Estate Acquisition - Medical Office Buildings #7- Other	30,000					-	30,000
Medical Center Real Estate Acquisition - Medical Office Buildings #8- Other	30,000					-	30,000
MP200 B Level Nuc Med Program Improvements	17,000					-	17,000
MP200 Central Utility Plant Equipment Replacement	35,000					-	35,000
MP200 Suite 5th floor Program Improvements	15,000					-	15,000
RRUMC Utility Building	300,000					-	300,000
RRUMC Mechanical Air Valve Replacement	20,000					-	20,000
RRUMC 6th Floor Program Expansion	15,000					-	15,000
SMUMC Merle Norman Pavilion Renovation Program	90,000					-	145,000
SMUMC Merle Norman Pavilion Exterior Improvements	15,000					-	15,000
West Valley Central Plant	100,000					-	100,000
West Valley New Parking Garage	100,000					-	100,000
MP200 3rd & 6th Floors Surgery Improvements	25,000	20,000				-	45,000
RRUMC Pharmacy Renovation	15,000	10,000				-	25,000
SMUMC Central Plant Improvements	30,000	10,000				-	40,000
West Med Program Improvements	15,000	15,000				-	30,000
West Valley Replacement Hospital & Make Ready	350,000	3,000,000				-	3,350,000
Westwood MOB Program Improvements	15,000	70,000				-	85,000

Current Term (2025-26 to 2030-31)

UC Health-Related Capital Need	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Mid-Wilshire MOB Additional Program Improvements	15,000	15,000	15,000			-	45,000
West Valley MOB Seismic & Tenant Improvements	20,000	20,000	20,000			-	60,000
300 Medical Plaza Tenant Improvements	7,000		8,000			-	15,000
26585 Agoura Rd Tenant Improvements		15,000				-	15,000
Medical Center Real Estate Acquisition - Hospital #2		300,000				-	300,000
MP200 1st Floor Program Improvements		20,000				-	20,000
RRUMC 5th Floor Program Expansion		15,000				-	15,000
RRUMC 7th Floor Program Expansion		25,000				-	25,000
SMUMC Merle Norman Pavilion Program Improvements		25,000				-	25,000
200 Medical Plaza - Capital Projects \$1M-\$10M	20,000	15,000	15,000	15,000	15,000	15,000	95,000
Annual Capital Equipment Replacement	60,000	60,000	60,000	60,000	60,000	60,000	330,000
Capital Renewal	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Health System - Capital Projects \$1M-\$10M	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Medical Office Buildings Seismic Upgrades	11,000	45,000	15,000	16,000	1,000	1,000	89,000
Reagan Hospital - Capital Projects \$1M-\$10M	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Santa Monica Hospital - Capital Projects \$1M-\$10M	10,000	10,000	10,000	10,000	10,000	10,000	60,000
UC SAN DIEGO HEALTH							
East Campus Medical Center Seismic & Capital Improvements	167,000	-	-	-	-	-	167,000
East Medical Center Renovation	36,000	-	-	-	-	-	36,000
Palomar Medical Center JPA Inpatient Floors	80,000	-	-	-	-	-	80,000
La Jolla Outpatient Pavilion	-	350,000	-	-	-	-	350,000
Hillcrest Medical Center Replacement	-	-	2,000,000	-	-	-	2,000,000
Koman Outpatient Pavilion Infusion/ Cancer Services Expansion	-	-	-	44,000	-	-	44,000

University of California Health-Related Capital Need: Health Projects with Funding Not Identified (\$000s)

UC DAVIS HEALTH

Seismic Priority A	66,000
Seismic Priority B	54,000
Seismic Priority C	16,000

UC IRVINE HEALTH

Capital Projects \$5M to \$10M: Deferred Maintenance	55,000
Community Hospital Sites - Inpatient Optimization	100,000
Community Hospital Sites - Replacement Tower	425,000
Community Hospital Sites - Seismic Retrofit HCAI	225,000
UCIH Orange - Inpatient/Emergency Optimization	350,000
UCIH Orange - Outpatient Optimization	250,000

UC RIVERSIDE HEALTH

Specialty Ambulatory Center (SAC)	P3
School of Medicine Teaching Hospital	P3