

Appendix 4:

Capital Need with Funding (2025–31 Capital Financial Plan)

Capital projects with funding identified have an anticipated funding plan, though funds may not be realized—especially for sources such as gift funds, public-private partnerships, and grant funds that rely on external entities. A project being listed with a funding plan does not constitute a capital budget approval but does inform the approval process for capital projects.

How to Read the Tables

		Current Term (2024-25 to 2029-30)						
		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
EDUCATION AND GENERAL PROJECTS								
1	Parnassus Water Mains Replacement Program	3 5,300 HR	11,200 EF	-	-	-	-	16,500
2	Capital Projects \$1M to \$10M - Renovation	52,610 CF	34,400 CF	36,100 CF	38,000 CF	39,800 CF	41,800 CF	242,710
Total Campus Projects		57,910	45,600	36,100	38,000	39,800	41,800	259,210

1 Program Categories

Projects are identified by four program categories:

Education and General: New construction, rehabilitation, and renovation of core instruction, research, and general campus academic space. Includes associated support space and infrastructure.

Education and General: Health: Construction and renovation of Health Sciences Education space, including graduate and professional schools such as dentistry, nursing, pharmacy, medicine, optometry, public health, and veterinary.

Auxiliary: New construction, rehabilitation, and renovation of student and faculty housing, dining, student activities, recreation or athletic facilities, student health centers, parking and roads, child care facilities, fee-supported facilities, and other enterprises.

Medical Centers: New construction, rehabilitation, and renovation of patient care facilities, infrastructure, and medical center support space.

2 Project List

The table lists the names of projects that are proposed over the six-year plan that have a funding plan.

3 Proposed Funding Plan

The funding plan includes the proposed funding for that fiscal year (in thousands of dollars) and the funding source(s). The funding source is indicated by the code in the table below.

Funding Source Codes

AR	Auxiliary Resources	P3	Public Private Partnership
CF	Campus Funds	SG	State Grant
DD	Donor Developed	SGF	State General Fund (includes Pay-As-You-Go)
EF	External Financing	SGFF	State General Fund Financed (a form of external financing)
FG	Federal Grant	UR	University Fee Reserves (voted, life safety, and registration)
GF	Gift Funds		
HR	Hospital Reserves		
OG	Other Grants		
OUS	Other University Systemwide Funds		

Note on Authority The Regents delegate to the President the authority to approve budget and design for capital projects, along with the authority to make related California Environmental Quality Act (CEQA) determinations, for projects valued at up to \$70 million ("Presidential Process"). Eligibility for the Presidential Process is determined by several factors, including: The proposed project is consistent with the Long Range Development Plan. The project is consistent with the Regental-approved Capital Financial Plan and the Physical Design Framework. Reference: Regents Policy 8103 – Policy on Capital Project

Appendix 4.1

Berkeley Campus (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
EDUCATION AND GENERAL PROJECTS							
Berkeley Innovation Zone - North Building	TBD DD	-	-	-	-	-	TBD
UCPD Station Relocation	65,000 EF	-	-	-	-	-	65,000
Berkeley Space Center	-	TBD P3	-	-	-	-	TBD
Botanical Garden Accessibility Improvements	-	16,000 CF	-	-	-	-	16,000
Cory Hall Renovation	-	30,000 GF	-	-	-	-	30,000
Donner Laboratory and Addition Seismic Demolition	-	14,500 CF	-	-	-	-	14,500
Berkeley Isotope Cyclotron Laboratory Project	-	-	10,000 GF	-	-	-	10,000
Wellman Hall Renovation	-	-	45,000 GF	-	-	-	45,000
West Oval Glade Stormwater and Bioretention Infrastructure	-	-	-	5,400 CF	-	-	16,000
	-	-	-	10,600 OG	-	-	-
Faculty Glade Accessible Bridge Replacement	-	-	-	-	15,000 CF	-	15,000
Clean Energy Campus - Phase 2	-	-	-	-	-	255,000 EF	255,000
Capital Projects \$1M to \$10M (Education & General)	35,000 CF	210,000					
Capital Renewal & DM (State-Eligible)	34,000 CF	20,000 CF	134,000				
AUXILIARY PROJECTS							
Athletics Production Broadcast Studio	50,000 EF	-	-	-	-	-	50,000
Clark Kerr Campus Life Safety Improvements	10,000 EF	-	-	-	-	-	10,000
Unit 1 (Freeborn and Putnum) Renewal	10,200 EF	-	-	-	-	-	10,200
Dining Facility Renewal (CKC 10)	-	10,000 AR	-	-	-	-	10,000
Housing Project - Anna Head Site	-	450,000 EF	-	-	-	-	450,000
Peoples Park Supportive Housing Component	-	-	TBD P3	-	-	-	TBD
Recreational Sports Facility Seismic Improvements	-	-	25,000 UR	-	-	-	25,000
Witter Rugby Facility Improvements	-	-	30,000 GF	-	-	-	30,000
Capital Projects \$1M to \$10M (Auxiliary)	30,000 AR	180,000					
Capital Renewal & DM (Non-State)	40,000 AR	240,000					
TOTAL	274,200	645,500	235,000	141,000	140,000	380,000	1,815,700

Appendix 4.2

Davis Campus (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
EDUCATION AND GENERAL PROJECTS							
Building on the Square at Aggie Square Tenant Improvements	30,000 EF	-	-	-	-	-	30,000
Classroom and Class Laboratory Renovations	25,000 EF	-	-	-	-	-	25,000
Compost Facility	15,000 P3	-	-	-	-	-	20,000
	5,000 CF	-	-	-	-	-	-
Grand Challenges (Multi-Disciplinary Research)	50,000 GF	-	-	-	-	-	200,000
	150,000 EF	-	-	-	-	-	-
Hot Water Heat Recovery and Storage (TES)	60 EF	-	-	-	-	-	60,000
Security and Access Improvements	25,000 EF	-	-	-	-	-	25,000
Transportation Infrastructure Program	25,000 EF	-	-	-	-	-	25,000
West Sewer Campus Improvements	15,000 EF	-	-	-	-	-	15,000
Capital Projects < \$10M	10,000 EF	10,000 EF	10,000 EF	10,000 EF	10,000 EF	10,000 EF	90,000
	5,000 CF	5,000 CF	5,000 CF	5,000 CF	5,000 CF	5,000 CF	-
Infrastructure Projects < \$10M	10,000 EF	10,000 EF	10,000 EF	10,000 EF	10,000 EF	10,000 EF	90,000
	5,000 CF	5,000 CF	5,000 CF	5,000 CF	5,000 CF	5,000 CF	-
Vet Med Center	55,000 GF	30,000 GF	350,000 GF	120,000 GF	120,000 GF	80,000 GF	865,000
	100,000 EF	-	-	-	-	-	-
	10,000 CF	-	-	-	-	-	-
AUXILIARY PROJECTS							
Hutchison Field Renovations	2,000 AR	-	-	-	-	-	17,000
	15,000 EF	-	-	-	-	-	-
Segundo Dining Commons Expansion	27,000 EF	-	-	-	-	-	30,000
	3,000 AR	-	-	-	-	-	-

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Student Opportunity Center	20,000 UR	-	-	-	-	-	140,000
	110,000 EF	-	-	-	-	-	-
	10,000 AR	-	-	-	-	-	-
Unitrans Administrative Building	5,000 FG	-	-	-	-	-	15,000
	10,000 EF	-	-	-	-	-	-
Regan Redevelopment	-	-	-	16,000 AR	-	-	160,000
	-	-	-	144,000 EF	-	-	-
West Village Student Housing	-	-	-	-	190,000 EF	-	210,000
	-	-	-	-	20,000 AR	-	-
Auxiliary Projects <\$10M	10,000 EF	10,000 EF	10,000 EF	10,000 EF	10,000 EF	10,000 EF	90,000
	5,000 AR	5,000 AR	5,000 AR	5,000 AR	5,000 AR	5,000 AR	-
TOTAL	752,060	75,000	395,000	325,000	375,000	125,000	2,107,000

Appendix 4.3

UC Davis Health (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
MEDICAL CENTER PROJECTS							
ACC PET/CT Replacements	13,000 EF	-	-	-	-	-	13,000
Davis Tower (All Floors) Domestic Hot Water Supply and Return Piping	20,000 HR	-	-	-	-	-	20,000
UC Davis Health Priority 1 (Renovation/Replacement/Expansion)	14,000 EF	-	-	-	-	-	14,000
UC Davis Health Priority 2 (Renovation/Replacement/Expansion)	20,000 EF	-	-	-	-	-	20,000
UC Davis Health Priority 3 (Renovation/Replacement/Expansion)	22,000 EF	-	-	-	-	-	22,000
East Wing Laundry NPC 4 Seismic Compliance	-	16,000 HR	-	-	-	-	16,000
East Wing Tower and Radiology SPC-4D Seismic Compliance	-	24,000 HR	-	-	-	-	24,000
NPC 5 Emergency Water Compliance - OSHPD Buildings	-	18,000 HR	-	-	-	-	18,000
NPC 5 Emergency Water Compliance - Non-Acute Care Buildings	-	10,000 HR	-	-	-	-	10,000
UC Davis Health Priority 4 (Medical Office Building)	-	42,000 EF	-	-	-	-	42,000
University Tower NPC 4 Seismic Compliance	-	16,000 HR	-	-	-	-	16,000
UC Davis Health Initiative 1 (Clinical Expansion)	-	-	100,000 EF	-	-	-	100,000
UC Davis Health Initiative 2 (Clinical Expansion)	-	-	-	300,000 EF	-	-	300,000
UC Davis Health Initiative 3 (Clinical Expansion)	-	-	-	-	278,000 EF	-	278,000
Health System Projects \$1M to \$10M	12,000 HR	12,000 HR	72,000				
Health System Projects Capital Equipment Replacement \$1M to \$10M	20,000 HR	20,000 HR	120,000				
Health System Projects Capital Renewal/Infrastructure \$1M to \$10M	25,000 HR	25,000 HR	150,000				
TOTAL	146,000	183,000	157,000	357,000	335,000	57,000	1,235,000

Appendix 4.4

Irvine Campus (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
EDUCATION AND GENERAL PROJECTS							
Arts Annex / ARAN ACE Base bldg Seismic	255 CF	-	-	-	-	-	255
Engineering Tower Fire Sprinklers - EH&S	12,000 CF	-	-	-	-	-	12,000
Hazardous Waste Facility Fire Suppression System	3,061 CF	-	-	-	-	-	3,061
Physical Sciences Classroom Building Seismic	800 CF	-	-	-	-	-	800
Physical Sciences Lecture Hall Seismic	895 CF	-	-	-	-	-	895
Physical Sciences Teaching Laboratories Modernization	14,200 SGFF	-	-	-	-	-	14,200
UCI MIND	1,200 GF	76,900 GF	-	-	-	-	78,100
Bonney Research Lab Seismic	-	1,395 CF	-	-	-	-	1,395
Social Ecology I Seismic	-	2,639 CF	-	-	-	-	2,639
Engineering Gateway Seismic	-	-	2,366 CF	-	-	-	2,366
NatureScape/Aldrich Park Accessibility and Landscape Improvements	-	-	80,000 GF	-	-	-	80,000
Social Science Plaza A Seismic	-	-	1,207 CF	-	-	-	1,207
Eddleman Quantum Institute Building	-	-	-	180,000 GF	-	-	180,000
North Campus Redevelopment and Replacement Facilities	-	-	-	29,000 CF	-	-	103,000
	-	-	-	74,000 EF	-	-	-
Capital Projects \$1M to \$5M (E&G)	20,000 CF	20,000 CF	20,000 CF	20,000 CF	20,000 CF	20,000 CF	120,000
Capital Projects \$5M to \$10M (E&G)	10,000 CF	10,000 CF	10,000 CF	10,000 CF	10,000 CF	10,000 CF	60,000
Capital Renewal/Deferred Maintenance	8,000 CF	10,000 CF	12,000 CF	14,000 CF	16,000 CF	18,000 CF	78,000
	-	-	-	-	-	-	-

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
AUXILIARY PROJECTS							
Art Storage Facility Acquisition	3,000 CF	-	-	-	-	-	3,000
Athletics Facilities Improvements	-	102,500 GF	-	-	-	-	102,500
East Campus Student Apartments Phase 5	-	158,000 P3	-	-	-	-	158,000
Heat Illness Prevention (Crawford Hall)	-	10,000 CF	-	-	-	-	10,000
Parking Structure Solar	-	3,900 CF	15,157 CF	-	-	-	19,057
Shellmaker Island Boathouse Replacement	-	-	-	-	11,000 GF	-	11,000
Capital Projects \$1M to \$5M (AUX)	3,000 AR	3,000 AR	3,000 AR	3,000 AR	3,000 AR	3,000 AR	18,000
TOTAL	76,411	398,334	143,730	330,000	60,000	51,000	1,059,475

Appendix 4.5

UC Irvine Health (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
MEDICAL CENTER PROJECTS	-	-	-	-	-	-	-
B1, 1st Fl, Rm 1009, Relocate Discharge Lounge	3,000 HR	-	-	-	-	-	3,000
B1, 3rd Fl, Rm 3424, Central Line Automation	5,000 HR	-	-	-	-	-	5,000
B55, Replacement Event Space & Valet Parking Lot	1,500 OG	-	-	-	-	-	1,500
B823, EOS, Full Body Scan Imaging System	3,000 HR	-	-	-	-	-	3,000
B431,PL Radiation Modular Bldg	3,500 HR	-	-	-	-	-	3,500
B902,LW, 3rd Fl, Cath Lab/IR Suite Renovation	4,500 HR	-	-	-	-	-	4,500
Site, Orange Coffee Shop, Evaluate Space for Expansion	1,500 HR	-	-	-	-	-	1,500
Stadium Gateway - Relocations from ACC	5,100 HR	-	-	-	-	-	5,100
B1, Bsmt,NIR Stroke Room Renovation	5,000 HR	-	-	-	-	-	5,000
B1A, ED, Installation of 2nd CT	5,750 HR	-	-	-	-	-	5,750
FV, Cath Lab, MRI & CT Install	17,000 HR	-	-	-	-	-	17,000
Accessibility Implementation Plan	-	3,000 HR	-	-	-	-	3,000
Building 3 - Bed Backfill Project #1 (ARU)	-	15,000 HR	-	-	-	-	15,000
B1, 2ndf Fl, Replace Fixtures in OR's with LED	-	1,500 HR	-	-	-	-	1,500
B1, DH38, Expansion/Relocation of Morgue	-	5,000 HR	-	-	-	-	5,000
B1A, 1st Fl, Exterior South Entry Remodel	-	4,000 HR	-	-	-	-	4,000
B23, 4th Fl, Immediate Care Clinic	-	3,000 HR	-	-	-	-	3,000
B3, Antiligature Needs	-	5,500 HR	-	-	-	-	5,500
B596, FV, 3rd Fl, Oncology Expansion	-	12,600 HR	-	-	-	-	12,600
B63, Seismic Upgrades	-	3,000 HR	-	-	-	-	3,000
B70, Replace Fire Alarm Systems	-	1,000 HR	-	-	-	-	1,000
B902, LW, ED & 3 East, Nurse Call Upgrade	-	4,500 HR	-	-	-	-	4,500
B902, LW, Imaging Renovation of CT and Fluoroscopy	-	5,875 HR	-	-	-	-	5,875
Center for Clinical Research Expansion	-	4,500 HR	-	-	-	-	4,500

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Energy Projects: B1, OR Setback Energy/Carbon Savings	-	3,200 HR	-	-	-	-	3,200
Energy Projects: B1, Replace economizers	-	1,000 HR	-	-	-	-	1,000
Energy Projects: B63, Whole building lighting and controls upgrade	-	2,000 HR	-	-	-	-	2,000
Energy Projects: Exterior Site Lighting - advanced lighting controls and LED lighting upgrade	-	2,500 HR	-	-	-	-	2,500
Energy Projects: Install utility monitoring analytics platform and submetering infrastructure	-	1,500 HR	-	-	-	-	1,500
Energy Projects: Non-OSHPD Buildings-Operational Efficiency (Hx replacements B3, B1A, Controls upgrade for setbacks)	-	2,000 HR	-	-	-	-	2,000
Energy Projects: OSHPD Buildings (1,1A, and 3) Advanced lighting controls and LED Lighting Upgrades	-	4,000 HR	-	-	-	-	4,000
Energy Projects: Strategic Energy/Utility Implementation	-	2,000 HR	-	-	-	-	2,000
Master Plan Implementation Projects	-	10,000 HR	-	-	-	-	10,000
Site, Pnuematic Tube System Upgrade	-	1,500 HR	-	-	-	-	1,500
Vehicular Wayfinding & Bldg. Exterior Signage	-	3,000 HR	-	-	-	-	3,000
B3, NPC3 and NPC4 Seismic Bracing	-	2,500 HR	2,500 HR	-	-	-	5,000
Site, Nurse Call Replacement	-	2,500 HR	2,500 HR	-	-	-	5,000
Strategic Energy/Utility Implementation	-	2,000 HR	2,000 HR	-	-	-	4,000
Ambulatory Expansion - Community Sites	-	15,000 HR	10,000 HR	20,000 HR	-	-	45,000
Community Hospital Sites - Infrastructure Upgrades	-	5,000 HR	10,000 HR	15,000 HR	-	-	30,000
Community Hospital Sites - Seismic Retrofit Non- HCAI	-	10,000 HR	15,000 HR	20,000 HR	-	-	45,000
Ambulatory Surgery Center - Orange County	-	-	25,000 HR	-	-	-	25,000
B1A, AHU 5, 6, 7, & 8 Replacement	-	-	5,000 HR	-	-	-	5,000
B1A, NPC3 and NPC4 Seismic Bracing	-	-	5,000 HR	-	-	-	5,000
B3, Air Handler Replacement	-	-	3,000 HR	-	-	-	3,000
B35, Exterior Transformation	-	-	8,500 HR	-	-	-	8,500
B35, Interior Renovations	-	-	9,900 HR	-	-	-	9,900
B532, Los Alamitos Total Care, Replace PET/CT	-	-	7,800 HR	-	-	-	7,800
B478, 1st Fl. - Neurology Clinic	-	-	5,000 HR	-	-	-	5,000
B63 Elevator Replacements	-	-	4,000 HR	-	-	-	4,000

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
B73, Modernize Elevators	-	-	4,000 HR	-	-	-	4,000
B902, LW, Elevator Moderization	-	-	7,000 HR	-	-	-	7,000
Chao Comprehensive Cancer Center Expansion	-	-	10,000 HR	-	-	-	10,000
Energy Projects: B31, Steam plant optimization	-	-	2,700 HR	-	-	-	2,700
Energy Projects: B70, Whole Building Energy Efficiency Project - HVAC replacement, Lighting upgrades, Install Controls, Solar PV, Battery Storage, Generator	-	-	4,000 HR	-	-	-	4,000
Energy Projects: Non- OSHPD Buildings (Orange campus) Advanced lighting controls and LED Lighting Upgrades	-	-	2,500 HR	-	-	-	2,500
Site Security Enhancements	-	-	5,000 HR	-	-	-	5,000
Strategic Acquisition - Inpatient Optimization	-	-	60,000 HR	-	-	-	60,000
B902, LW, Emergency Room Expansion	-	-	15,000 HR	10,000 HR	-	-	25,000
Douglas Hospital and Tower Refresh	-	-	5,000 HR	5,000 HR	-	-	10,000
Energy Projects: Non-OSHPD Buildings-Electrification project - Decarbonization - Install Heat Recovery Systems to serve HHW and DHW Loads on Non-OSHPD Buildings	-	-	-	10,600 HR	-	-	10,600
Energy Projects: Pavillions (1-4) - Whole Building Energy Efficiency Project	-	-	-	5,000 HR	-	-	5,000
Energy Projects: Solar PV installations - Parking lots & Structures	-	-	-	6,700 HR	-	-	6,700
Energy Projects: B1A, VAV Conversion, Monitoring-based commissioning	-	-	-	2,900 HR	-	-	2,900
UCIH Irvine Campus Shell Space Buildout	-	-	-	20,000 HR	-	-	20,000
Capital Projects \$1M to \$5M (MC) - Future	-	-	-	10,000 HR	10,000 HR	10,000 HR	30,000
Capital Projects \$5M to \$10M (MC)	-	-	-	20,000 HR	20,000 HR	20,000 HR	60,000
Energy Projects: OSHPD Buildings-Electrification project - Decarbonization - Install Heat Recovery Systems to serve HHW and DHW Loads on OSHPD Buildings	-	-	-	-	8,700 HR	-	8,700
UCIH Orange Inpatient NPC5 Compliance	-	-	-	-	20,000 HR	-	20,000
Building 3 - Bed Backfill Project #2 (Master Plan)	-	-	-	-	-	45,000 HR	45,000
TOTAL	54,850	138,175	230,400	145,200	58,700	75,000	702,325

Appendix 4.6

Los Angeles Campus (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
EDUCATION AND GENERAL PROJECTS							
Powell Library East Wing Seismic and Student Program Improvements (Preliminary Plans)	2,200 CF	-	-	-	-	-	2,200
Research Park East Core and Shell Improvements	90,000 EF	-	-	-	-	-	90,000
North Campus Infrastructure Improvements	-	-	-	-	20,000 EF	-	20,000
Capital Projects \$1M-\$10M	35,000 EF	35,000 EF	35,000 EF	35,000 EF	35,000 EF	35,000 EF	210,000
Capital Renewal Program - Campus	50,000 EF	25,000 EF	25,000 EF	25,000 EF	25,000 EF	25,000 EF	175,000
AUXILIARY PROJECTS							
901 Levering Student Housing	365,800 EF	-	-	-	-	-	365,800
LA Tennis Center and Drake Stadium Seismic Remediation	35,000 EF	-	-	-	-	-	35,000
Real Estate Student Housing Acquisition #1	100,000 EF	-	-	-	-	-	100,000
Real Estate Student Housing Acquisition #2	105,000 EF	-	-	-	-	-	105,000
Real Estate Student Housing Acquisition #3	70,000 EF	-	-	-	-	-	70,000
Easton Softball Stadium Improvements	2,000 GF	33,000 GF	-	-	-	-	35,000
Ackerman Union Seismic Improvements	-	-	40,700 EF	-	-	-	40,700
Kerckhoff Seismic Improvements	-	-	17,100 EF	-	-	-	17,100
Sproul Residence Hall Seismic Improvements	-	-	10,800 EF	-	-	-	10,800
Wilshire Glendon Seismic Improvements	-	-	25,000 EF	-	-	-	25,000
Parking Structure 1 Seismic Improvements	-	-	-	21,600 EF	-	-	21,600
Rieber Residence Hall Seismic Improvements	-	-	-	-	11,500 EF	-	11,500
Parking Structure RC Seismic Improvements	-	-	-	-	-	12,800 AR	12,800

	2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		Total
Auxiliary Projects \$1M-10M (Asset Management)	10,000	EF	60,000										
Auxiliary Projects \$1M-10M (Housing and Hospitality)	10,000	AR	60,000										
Auxiliary Projects \$1M-10M (Parking and Transportation)	15,000	AR	90,000										
Capital Projects \$1M-\$10M (University Fee Reserves)	10,000	UR	60,000										
Capital Renewal Program - Housing	16,300	AR	12,000	AR	2,800	AR	25,200	AR	23,000	AR	20,700	AR	100,000
Capital Renewal Program - Parking	3,000	AR	3,300	AR	2,300	AR	3,300	AR	3,000	AR	3,000	AR	17,900
TOTAL	919,300		153,300		203,700		155,100		162,500		141,500		1,735,400

Appendix 4.7

UC Los Angeles Health (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
MEDICAL CENTER PROJECTS							
143 Triunfo Canyon Rd Tenant Improvements	45,000 EF	-	-	-	-	-	45,000
5210 Pacific Concourse Dr Tenant Improvements	250,000 EF	-	-	-	-	-	250,000
Health System Cancer Center	450,000 EF	-	-	-	-	-	450,000
Medical Center Real Estate Acquisition - Hospital#1	300,000 EF	-	-	-	-	-	300,000
Medical Center Real Estate Acquisition - Medical Office Buildings #1 - Other	40,000 EF	-	-	-	-	-	40,000
Medical Center Real Estate Acquisition - Medical Office Buildings #2 - Other	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #3 - West Valley	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #4 - West Valley	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #5 - West Valley	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Buildings #6 - Other	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Buildings #7 - Other	30,000 EF	-	-	-	-	-	30,000
Medical Center Real Estate Acquisition - Medical Office Buildings #8 - Other	30,000 EF	-	-	-	-	-	30,000
MP200 B Level Nuc Med Program Improvements	17,000 HR	-	-	-	-	-	17,000
MP200 Central Utility Plant Equipment Replacement	35,000 HR	-	-	-	-	-	35,000
MP200 Suite 5th Floor Program Improvements	15,000 EF	-	-	-	-	-	15,000
RRUMC Utility Building	300,000 EF	-	-	-	-	-	300,000
RRUMC Mechanical Air Valve Replacement	20,000 HR	-	-	-	-	-	20,000
RRUMC 6th Floor Program Expansion	15,000 HR	-	-	-	-	-	15,000

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
SMUMC Merle Norman Pavilion Floors 2, 4, and 5 Infrastructure and Renovation	90,000 HR	-	-	-	-	-	90,000
SMUMC Merle Norman Pavilion Infrastructure Improvements	55,000 HR	-	-	-	-	-	55,000
SMUMC Merle Norman Pavilion Exterior Improvements	15,000 HR	-	-	-	-	-	15,000
West Valley Central Plant	100,000 EF	-	-	-	-	-	100,000
West Valley New Parking Garage	100,000 EF	-	-	-	-	-	100,000
MP200 3rd & 6th Floors Surgery Improvements	25,000 HR	20,000 HR	-	-	-	-	45,000
RRUMC Pharmacy Renovation	15,000 HR	10,000 HR	-	-	-	-	25,000
SMUMC Central Plant Improvements	30,000 HR	10,000 HR	-	-	-	-	40,000
West Med Program Improvements	15,000 HR	15,000 HR	-	-	-	-	30,000
West Valley Replacement Hospital & Make Ready	350,000 EF	3,000,000 EF	-	-	-	-	3,350,000
Westwood MOB Program Improvements	15,000 HR	70,000 HR	-	-	-	-	85,000
300 Medical Plaza Tenant Improvements	7,000 HR	-	8,000 HR	-	-	-	15,000
Mid-Wilshire MOB Additional Program Improvements	15,000 HR	15,000 HR	15,000 HR	-	-	-	45,000
West Valley MOB Seismic & Tenant Improvements	20,000 EF	20,000 EF	20,000 EF	-	-	-	60,000
26585 Agoura Rd Tenant Improvements	-	15,000 HR	-	-	-	-	15,000
Medical Center Real Estate Acquisition - Hospital #2	-	300,000 EF	-	-	-	-	300,000
MP200 1st Floor Program Improvements	-	20,000 HR	-	-	-	-	20,000
RRUMC 5th Floor Program Expansion	-	15,000 HR	-	-	-	-	15,000
RRUMC 7th Floor Program Expansion	-	25,000 HR	-	-	-	-	25,000
SMUMC Merle Norman Pavilion Program Improvements	-	25,000 HR	-	-	-	-	25,000
200 Medical Plaza - Capital Projects \$1M-\$10M	20,000 HR	15,000 HR	15,000 HR	15,000 HR	15,000 HR	15,000 HR	95,000
Annual Capital Equipment Replacement	60,000 HR	60,000 HR	60,000 HR	50,000 HR	50,000 HR	50,000 HR	330,000
Capital Renewal	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	60,000
Health System - Capital Projects \$1M-\$10M	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	60,000
Medical Office Buildings Seismic Upgrades	11,000 HR	45,000 HR	15,000 HR	16,000 HR	1,000 HR	1,000 HR	89,000
Reagan Hospital - Capital Projects \$1M-\$10M	20,000 HR	20,000 HR	20,000 HR	20,000 HR	20,000 HR	20,000 HR	120,000
Santa Monica Hospital - Capital Projects \$1M-\$10M	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	60,000
TOTAL	2,665,000	3,730,000	183,000	131,000	116,000	116,000	6,941,000

Appendix 4.8

Merced Campus (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
EDUCATION AND GENERAL PROJECTS							
Classroom and Office Building III	69,400 SGFF	-	-	-	-	-	69,400
UC Merced Student Union	2,468 UR	-	-	-	-	-	74,623
	4,329 CF	-	-	-	-	-	-
	-	-	-	67,826 UR	-	-	-
TOTAL	76,197	-	-	67,826	-	-	-

Appendix 4.9

Riverside Campus (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
EDUCATION AND GENERAL PROJECTS							
Capital Projects \$1M to \$5M (E&G)	2,500 CF	2,500 CF	2,500 CF	2,500 CF	2,500 CF	2,500 CF	15,000
Capital Projects \$5M to \$10M (E&G)	5,000 CF	5,000 CF	5,000 CF	5,000 CF	5,000 CF	5,000 CF	30,000
	-	-	-	-	-	-	-
AUXILIARY PROJECTS							
	-	-	-	-	-	-	-
North District Phase 3	-	378,000 EF	-	-	-	-	378,000
North District Parking Structure	-	68,000 EF	-	-	-	-	68,000
Bannockburn Redevelopment	-	-	250,000 EF	-	-	-	250,000
Residence Hall	-	-	263,000 EF	-	-	-	263,000
Capital Projects \$1M to \$5M (AUX)	3,000 AR	5,000 AR	4,000 AR	4,000 AR	4,000 AR	4,000 AR	24,000
Capital Projects \$5M to \$10M (AUX)	6,000 AR	6,000 AR	6,000 AR	6,000 AR	6,000 AR	6,000 AR	36,000
TOTAL	16,500	464,500	530,500	17,500	17,500	17,500	1,064,000

Appendix 4.10

Riverside Health (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
TOTAL	-	-	-	-	-	-	-

Appendix 4.11

San Diego Campus (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
EDUCATION AND GENERAL PROJECTS							
Central Research Services Facility - Cagewash Upgrade	8,000 FG	-	-	-	-	-	8,000
Marine Biotechnology Innovation Facility (formerly SIO Biomedical Automation Facility)	2,300 CF	-	-	-	-	-	17,300
	15,000 GF	-	-	-	-	-	-
Preuss School Expansion & Improvements	-	40,000 OG	-	-	-	-	40,000
Various Deferred Maintenance Projects	13,100 CF	13,100 CF	13,100 CF	13,100 CF	13,100 CF	13,100 CF	78,600
	-	-	-	-	-	-	-
EDUCATION AND GENERAL - HEALTH PROJECTS							
Health Sciences Academic Facility (formerly School of Public Health Facility)	-	-	-	100,000 GF	-	-	100,000
AUXILIARY PROJECTS							
Clinical Acquisition	65,000 EF	-	-	-	-	-	65,000
The Depot (formerly Downtown Museum Acquisition)	15,000	-	-	-	-	-	15,000
La Jolla Health Campus Parking Structure (formerly La Jolla Medical Campus Parking Structure)	68,000 EF	-	-	-	-	-	68,000
Hotel & Conference Center - Pepper Canyon East District	-	150,000 P3	-	-	-	-	150,000
Mixed-Use Residential Development at Morena Blvd.	-	TBD P3	-	-	-	-	TBD
Muir Pines & Roots Renovation	-	16,500 AR	-	-	-	-	16,500
Pepper Canyon East District Phase 1	-	1,350,000 EF	-	-	-	-	1,350,000
SIO Birch Aquarium Husbandry Arts: Care & Conservation Center (formerly SIO Birch Aquarium - North Yard Improvements)	-	16,000 GF	-	-	-	-	16,000
Regents Road Mixed-Use Residential Development (formerly Regents Road Faculty/Staff Housing & Mixed-Use)	-	-	TBD P3	-	-	-	TBD
TOTAL	186,400	1,585,600	13,100	113,100	13,100	13,100	1,924,400

Appendix 4.12

UC San Diego Health (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
MEDICAL CENTER PROJECTS							
East Campus Medical Center Seismic & Capital Improvements (formerly Seismic Improvements of Acute Care Hospital & Associated Structures)	167,000 EF	-	-	-	-	-	167,000
East Campus Medical Center Clinical Renovation	36,000 GF	-	-	-	-	-	36,000
Palomar Medical Center JPA Inpatient Floors	80,000 EF	-	-	-	-	-	80,000
Capital Projects \$1M - \$10M	4,500 HR	3,000 HR	3,000 HR	-	-	-	10,500
La Jolla Outpatient Pavilion	-	350,000 EF	-	-	-	-	350,000
Hillcrest Medical Center Replacement	-	-	1,946,000 EF	-	-	-	2,000,000
	-	-	54,000 SG	-	-	-	-
Koman Outpatient Pavilion Infusion/ Cancer Services Expansion	-	-	-	44,000 EF	-	-	44,000
TOTAL	287,500	353,000	2,003,000	44,000	-	-	2,687,500

Appendix 4.13

San Francisco Campus (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
EDUCATION AND GENERAL PROJECTS							
Central Utility Plant Fuel Tanks Replacement - Augmentation	3,669 CF	-	-	-	-	-	5,500
	1,831 HR	-	-	-	-	-	-
Parnassus Central Utility Plant Non-Structural Seismic Retrofit	5,900 CF	-	-	-	-	-	9,800
	3,900 HR	-	-	-	-	-	-
Parnassus Heights Library Rare Books Vault Lighting and Controls Replacement - Augmentation	5,753 CF	-	-	-	-	-	5,753
654 Minnesota Renovations for UCPD Consolidation	-	-	18,500 EF	-	-	-	33,400
	-	-	14,900 HR	-	-	-	-
Parnassus Dental Clinics Demolition	-	-	-	63,600 CF	-	-	63,600
Parnassus EH&S Replacement Facility (HSE 3 Renovation)	-	-	-	1,060 CF	-	-	31,590
	-	-	-	10,430 HR	-	-	-
	-	-	-	20,100 EF	-	-	-
Capital Projects \$1M to \$10M - Infrastructure	9,700 CF	5,000 CF	-	-	1,050 CF	4,700 CF	26,900
	2,100 HR	-	-	-	1,050 HR	3,300 HR	-
Kalmanovitz Library Seismic Retrofit	-	-	-	-	-	29,100 EF	29,100
Capital Projects \$1M to \$10M - Facilities Investment Needs (FIN)	1,000 AR	209,800					
	26,100 CF	29,800 CF	35,400 CF	27,500 CF	28,600 CF	26,900 CF	-
	4,600 HR	4,700 HR	4,800 HR	5,000 HR	5,100 HR	5,300 HR	-
Decarbonization Program (2025-31)	200 HR	600 HR	4,900 HR	8,300 HR	8,300 HR	16,900 HR	117,600
	500 CF	1,100 CF	9,900 CF	5,200 CF	16,500 EF	33,900 EF	-
	-	-	-	11,300 EF	-	-	-
	-	-	-	-	-	-	-

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
EDUCATION AND GENERAL - HEALTH PROJECTS							
HSIR East Sixth Floor Qualitative Metabolite Analysis Center (QMAC) Renovation	7,975 FG	-	-	-	-	-	7,975
HSIR East Sixth Floor Surgery Laboratory Renovation	16,931 CF	-	-	-	-	-	22,431
	5,500 GF	-	-	-	-	-	-
HSIR Three-Floor Renovation	70,000 DD	-	-	-	-	-	70,000
MLK Jr Way Building Infrastructure Replacements	40,000 EF	-	-	-	-	-	40,000
School of Dentistry and Teaching and Learning Center	-	378,400 EF	-	-	-	-	378,400
Built-in Laboratory Equipment Replacement	6,850 CF	15,500 CF	3,150 CF	-	-	-	25,500
Mount Zion Cancer Research Building Renewal	2,000 CF	4,000 CF	4,000 CF	-	6,000 CF	6,000 CF	22,000
Genentech Hall Renewal (2025-2031)	-	500 CF	2,000 CF	2,500 CF	2,700 CF	3,000 CF	10,700
HSIR Renewal (2025-2031)	-	500 CF	2,000 CF	2,500 CF	2,700 CF	3,000 CF	10,700
Capital Projects \$1M to \$10M - Renovation	30,028 CF	20,400 CF	14,900 CF	15,400 CF	16,000 CF	16,500 CF	119,168
	5,940 HR	-	-	-	-	-	-
	-	-	-	-	-	-	-
AUXILIARY PROJECTS							
Millberry Union / Ambulatory Care Center Garage Spall Repair	-	16,900 EF	-	-	-	-	32,500
	-	15,600 HR	-	-	-	-	-
Employee Housing Phase 1	-	-	48,000 EF	-	-	-	127,600
	-	-	53,100 HR	-	-	-	-
	-	-	26,500 CF	-	-	-	-
Off-Site New Garage Partnership	-	-	50,000 EF	-	-	-	100,000
	-	-	50,000 HR	-	-	-	-
Parnassus Interim Parking at Dental Clinic Site	-	-	-	-	-	44,500 EF	87,300
	-	-	-	-	-	42,800 HR	-
Capital Projects \$1M to \$10M - Parking, Housing, and Retail	18,500 CF	5,700 CF	3,800 CF	3,800 CF	2,600 CF	2,600 CF	68,670
	15,440 AR	11,030 AR	2,100 AR	2,300 AR	400 AR	400 AR	-
TOTAL	284,417	510,730	348,950	179,990	92,000	239,900	1,655,987

Appendix 4.14

UCSF Health (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
MEDICAL CENTER PROJECTS	-	-	-	-	-	-	-
ACC Building Exhaust Fan Variable Frequency Drive Installation	13,078 HR	-	-	-	-	-	13,078
Capital Projects \$1M to \$10M - Medical Center	58,122 HR	3,500 HR	-	-	-	-	61,622
Central Pharmacy Services Center and Central Lab Consolidation	307,200 HR	-	-	-	-	-	307,200
ACC Building Supply Fans Replacement Project - Augmentation	600 HR	-	-	-	-	-	600
Mount Zion Building D Sterile Processing Department Alterations - Augmentation	2,525 HR	-	-	-	-	-	2,525
Mount Zion Hellman Building Decant Program - Augmentation	-	2,609 HR	-	-	-	-	2,609
Mount Zion Site Preparation	-	52,400 EF	-	-	-	-	52,400
Sutro Gateway	-	10,000 GF	-	-	-	-	10,000
Reproductive Endocrinology and Infertility (REI) Center	-	54,000 HR	-	-	-	-	54,000
Seismic Program	-	-	-	-	73,600 HR	-	73,600
Community Hospital Capital, Renewal, and Replacement	12,485 HR	13,094 HR	10,255 HR	10,649 HR	11,057 HR	11,331 HR	68,871
Imaging Projects	25,000 HR	25,000 HR	25,000 HR	25,000 HR	25,000 HR	25,000 HR	150,000
TOTAL	419,010	160,603	35,255	35,649	109,657	36,331	796,505

Appendix 4.15

Santa Barbara Campus (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
EDUCATION AND GENERAL PROJECTS							
Devereux Environmental Crossroads	23,920 GF	-	-	-	-	-	23,920
Storke Tower Seismic Improvements	500 CF	12,480 GF	-	-	-	-	12,980
Eddleman Quantum Institute Building	12,480 GF	187,200 GF	-	-	-	-	199,680
Ocean Science Education Bldg (OSEB) Ph 2	500 CF	10,400 GF	-	-	-	-	10,900
Seawater System Renewal	300 CF	12,000 OG	-	-	-	-	12,300
Capital Projects \$1M to \$10M (E&G)	10,000 CF	10,000 CF	10,000 CF	10,000 CF	10,000 CF	10,000 CF	60,000
	-	-	-	-	-	-	-
AUXILIARY PROJECTS							
Aquatics Center	500 GF	24,960 GF	-	-	-	-	25,460
Child Care Expansion Facility	500 CF	20,176 GF	-	-	-	-	20,676
East Campus Student Housing	5,000 SG	-	-	-	-	-	5,000
East Campus Student Housing	40,150 SGFF	-	-	-	-	-	40,150
East Campus Student Housing	527,063 EF	-	-	-	-	-	527,063
KITP Donor House Project	70,000 DD	-	-	-	-	-	70,000
Ocean Road Faculty and Staff Housing	4,000 CF	-	-	-	-	-	4,000
TOTAL	694,913	277,216	10,000	10,000	10,000	10,000	1,012,129

Appendix 4.16

Santa Cruz Campus (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
EDUCATION AND GENERAL PROJECTS							
Engineering Lab Renovations to Support Faculty Hires	12,000 CF	10,000 CF	-	-	-	-	22,000
Renovations Under \$10M to Support Faculty Hires (State Eligible)	6,200 CF	4,600 CF	1,100 CF	1,000 CF	-	-	12,900
Electrical Infrastructure: Westside Research Park Microgrid	-	-	-	11,400 CF	-	-	11,400
	-	-	-	-	-	-	-
AUXILIARY PROJECTS							
Heller Student Housing - South	576,000 EF	-	-	-	-	-	576,000
Kresge Non-Academic Augmentation	19,800 EF	-	-	-	-	-	19,800
Oakes College Major Maintenance and Housing Expansion	-	-	-	-	227,000 EF	-	227,000
Heller Student Housing - North	-	-	-	-	-	796,000 EF	796,000
TOTAL	614,000	14,600	1,100	12,400	227,000	796,000	1,665,100

Appendix 4.17

Agriculture And Natural Resources (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
EDUCATION AND GENERAL PROJECTS							
Capital Improvement Program	667 CF	750 CF	750 CF	900 CF	1,000 CF	1,000 CF	5,067
TOTAL	667	750	750	900	1,000	1,000	5,067

Appendix 4.18

Lawrence Berkeley National Laboratory (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
General Plant Projects	35,000 FG	40,000 FG	40,000 FG	45,000 FG	45,000 FG	50,000 FG	255,000
Linear Asset Modernization Project	13,100 FG	25,000 FG	25,000 FG	3,500 FG	30,000 FG	29,175 FG	125,775
TOTAL	48,100	65,000	65,000	48,500	75,000	79,175	380,775

Appendix 4.19

Systemwide and Office of the President (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
EDUCATION AND GENERAL PROJECTS							
Northern Regional Library Facility (NRLF) Capital Renewal - Fire Pump Mitigation	170 CF	-	-	-	-	-	170
UC Student and Policy Center Tenant Improvement Project	1,300 CF	1,500 CF	-	-	-	-	2,800
14350 Meridian Parkway-- Roof Top Unit HVAC Replacement	-	2,000 CF	-	-	-	-	2,000
1111 Franklin Street- Cooling Tower Replacement	-	1,000 CF	-	-	-	-	1,000
UCDC Cooling Towers/Chiller Overhaul	-	-	900 CF	-	-	-	900
UCDC Roof Replacement	-	-	-	-	3,000 CF	-	3,000
14350 Meridian Parkway - Roof Replacement	-	-	-	-	2,500 CF	-	2,500
1111 Franklin Street Mechanical Upgrades	530 CF	1,050 CF	1,550 CF	350 CF	350 CF	350 CF	4,180
TOTAL	2,000	5,550	2,450	350	5,850	350	16,550