

# Appendix 3:

## Active Capital Projects as of June 30, 2025

Location	Project Name	Project Type	Original Approved Budget	Augmentation	Current Budget	Cost Change	Reason for Augmentation	Reason for Major Delays
UCB	BK-Cal Softball Field Renovation	Renovation	\$31,480,000	\$26,470,000	\$57,950,000	84%	Legal Action	
UCB	BK-Cal Beach Volleyball Complex	New Building Construction	\$22,630,000	-	\$22,630,000	0%		
UCB	BK-Moffitt Library L1-3 Renovation	Renovation	\$39,912,100	-	\$39,912,100	0%		
UCB	BK-Heathcock Hall	New Building Construction	\$150,000,000	\$5,730,000	\$155,730,000	4%	Additional Scope added for infrastructure for future fitout areas	
UCB	BK-Housing Project #2	New Building Construction	\$312,047,000	\$108,687,000	\$420,734,000	35%	Bids higher than estimates	
UCB	BK-Emeryville Optometry Clinic Tenant Improvement	Renovation	\$54,030,000	-	\$54,030,000	0%	Scope issues due to city required work in roadway	Unforeseen site conditions
UCB	BK-Gateway	New Building Construction	\$550,000,000	-	\$550,000,000	0%		Scope and programmatic changes
UCB	BK-Academic Replacement Building	New Building Construction	\$136,823,000	\$4,200,000	\$141,023,000	3%w	Scope and programmatic changes	
UCB	BK-Bechtel Engineering Center Renovation and Addition	Both (New Construction & Renovation)	\$92,350,000	\$6,499,700	\$98,849,700	7%	Scope and programmatic changes	Scope and programmatic changes
UCB	BK-DM FY21 Campus High Voltage Infrastructure Replacement	Infrastructure	\$30,673,600	\$16,809,400	\$47,483,000	55%	Scope and programmatic changes	Scope and programmatic changes
UCB	BK-Bancroft Fulton Campus Housing Development	New Building Construction	\$443,503,000	-	\$443,503,000	0%		
UCB	BK-Bancroft Parking Structure Replacement	New Building Construction	\$64,400,000	-	\$64,400,000	0%		
UCB	BK-Clean Energy Campus-Electrified Heating and Cooling Plant, Distribution, and Distributed Energy	Infrastructure	\$40,000,000	-	\$40,000,000	0%		
UCB	BK-Berkeley Innovation Zone Site Prep	Other (add notes)	\$28,000,000	-	\$28,000,000	0%		
UCD	DV-Veterinary Medical Center: All Species Imaging Center	Both (New Construction & Renovation)	\$22,650,000	\$2,150,000	\$24,800,000	9%	Bids higher than estimates	Unforeseen site conditions
UCD	DV-California National Primate Research Center (CNPRC) Central Plan & Energy Improvements	Equipment Only	\$19,800,000	\$2,865,000	\$22,665,000	14%	Scope and programmatic changes	Other

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UCD	DV-Hot Water Sprocket District Distribution and Building Conversion	Infrastructure	\$69,958,000	-	\$69,958,000	0%		
UCD	DV-Agricultural Innovation Center	New Building Construction	\$66,407,000	-	\$66,407,000	0%		
UCD	DV-Segundo Infill Student Housing	New Building Construction	\$100,047,000	-	\$100,047,000	0%		
UCD	DV-Solano Water Treatment Plant (953900)	Infrastructure	\$37,800,000	-	\$37,800,000	0%		
UCD HEALTH	DVH-California Hospital Tower	New Building Construction	\$3,773,251,000	-	\$3,773,251,000	0%		
UCD HEALTH	DVH-Sacramento Ambulatory Surgery Center	New Building Construction	\$563,000,000	\$6,698,000	\$569,698,000	1%	Funding swap	Other
UCD HEALTH	DVH-Folsom Medical Office Building	New Building Construction	\$171,690,000	\$10,850,000	\$182,540,000	6%	Funding swap	Scope and programmatic changes
UCD HEALTH	DVH-Medical Campus Operating Room Integration Modernization	Renovation	\$107,300,000	-	\$107,300,000	0%		
UCD HEALTH	DVH-Davis Tower Radiology Nuclear Med #1878 Remodel	Renovation	\$8,500,000	\$17,090,000	\$25,590,000	201%	Scope and programmatic changes	Scope and programmatic changes
UCD HEALTH	DVH-Main Hospital Interventional Radiology Suite Upgrade	Renovation	\$26,000,000	-	\$26,000,000	0%		
UCD HEALTH	DVH-Central Utility Modernization and Expansion	Infrastructure	\$406,000,000	-	\$406,000,000	0%		
UCD HEALTH	DVH-SESP 1st Floor Observation and Financial Clearance	New Building Construction	\$26,300,000	-	\$26,300,000	0%		
UCD HEALTH	DVH-UCDH Parking Structure 7	New Building Construction	\$66,000,000	-	\$66,000,000	0%		
UCI	IR-Mesa Court Residence Hall Expansion	New Building Construction	\$80,659,000	\$12,000,000	\$92,659,000	15%	Bids higher than estimates	
UCI	IR-Mesa Court Community Center Expansion	Both (New Construction & Renovation)	\$45,300,000	-	\$45,300,000	0%		
UCI HEALTH	IRH-UCIMCI (formerly Irvine Campus Medical Complex)	New Building Construction	\$1,073,000,000	-	\$1,073,000,000	0%		
UCLA	LA-Cogeneration Plant Equipment Replacement	Infrastructure	\$62,000,000	\$20,500,000	\$82,500,000	33%	Bids higher than estimates	
UCLA	LA-Gayley Towers Redevelopment	New Building Construction	\$108,000,000	\$10,000,000	\$118,000,000	9%	Bids higher than estimates	
UCLA	LA-Sunset Canyon Recreation Replacement Building	New Building Construction	\$36,600,000	-	\$36,600,000	0%		

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UCLA	LA-Center for Health Sciences Emergency Power System Upgrade	Infrastructure	\$23,395,000	\$16,400,000	\$39,795,000	70%	Scope and programmatic changes	Scope and programmatic changes
UCLA	LA-Wooden Center Seismic Improvements	Seismic Upgrade (Renovation)	\$47,900,000	-	\$47,900,000	0%		
UCLA HEALTH	LAH-RRUMC 4th Floor Patient Care Reconfiguration	Both (New Construction & Renovation)	\$169,000,000	-	\$169,000,000	0%		
UCLA HEALTH	LAH-Neuropsychiatric Replacement Hospital	Renovation	\$352,000,000	-	\$352,000,000	0%		
UCLA HEALTH	LAH-Mid-Wilshire Medical Office Building Seismic and Program Improvements	Seismic Upgrade (Renovation)	\$52,000,000	-	\$52,000,000	0%		Scope and programmatic changes
UCLA HEALTH	LAH-RRUMC Nurse Call Replacement	Renovation	\$21,700,000	-	\$21,700,000	0%		
UCM	MC-Promise Housing	New Building Construction	\$108,557,000	-	\$108,557,000	0%		
UCM	MC-Classroom and Office Building III	New Building Construction	\$78,000,000	\$1	\$78,000,001	0%		
UCM	MC-Medical Education Building	New Building Construction	\$300,000,000	-	\$300,000,000	0%		
UCR	RV-North District Phase 2	New Building Construction	\$348,700,000	-	\$348,700,000	0.00%		
UCR	RV-Undergraduate Teaching & Learning Facility	New Building Construction	\$156,300,000	-	\$156,300,000	0.00%		
UCR	RV-OASIS Park	New Building Construction	\$65,000,000	\$3,000,000	\$68,000,000	4.62%	Bids higher than estimates	
UCSB	SB-San Benito Student Housing	New Building Construction	\$624,400,000	-	\$624,400,000	0%		
UCSC	SC-Bay Tree Bookstore Building Renovation for Student Services	Renovation	\$25,200,000	-	\$25,200,000	0%		
UCSC	SC-Westside Research Park Building A/B Renovations	Renovation	\$36,612,000	-	\$36,612,000	0%		Other
UCSC	SC-Student Housing West Phase 1 – Hagar Development	New Building Construction	\$145,615,000	\$(62,000)	\$145,553,000	0%		Other
UCSC	SC-Kresge College Non-Academic	Both (New Construction & Renovation)	\$234,150,000	\$195,444,000	\$429,594,000	83%	Scope and programmatic changes	
UCSC	SC-Kresge College Academic	Both (New Construction & Renovation)	\$60,850,000	-	\$60,850,000	0%		Scheduling Issues
UCSC	SC-Rachel Carson College Dining Expansion	Renovation	\$36,200,000	-	\$36,200,000	0%		Delayed major equipment
UCSC	SC-Delaware Redtree Financing	Other (add notes)	\$150,000,000	-	\$150,000,000	0%		
UCSD	SD-Triton Center	New Building Construction	\$428,200,000	\$(3,300,000)	\$424,900,000	-0.77%		

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UCSD	SD-Ridge Walk North Living and Learning Neighborhood	New Building Construction	\$683,000,000	-	\$683,000,000	0.00%		
UCSD	SD-East Campus Loop Road	Infrastructure	\$77,670,000	-	\$77,670,000	0.00%		
UCSD	SD-Multidisciplinary Life Sciences Building	New Building Construction	\$383,500,000	-	\$383,500,000	0.00%		
UCSD	SD-RIMAC Expansion & Renovation	Both (New Construction & Renovation)	\$28,500,000	-	\$28,500,000	0.00%		
UCSD	SD-Pepper Canyon East District Phase 1	New Building Construction	\$60,000,000	-	\$60,000,000	0.00%		
UCSD HEALTH	SDH-Hillcrest Medical Center Replacement	New Building Construction	\$150,000,000	-	\$150,000,000	0%		
UCSF	SF-CUP Fuel Tanks Replacement	Infrastructure	\$34,300,000	\$9,800,000	\$44,100,000	29%	Bids higher than estimates	Unforeseen conditions
UCSF	SF-HSIR Seismic Improvements	Seismic Upgrade (Renovation)	\$47,432,000	\$16,068,000	\$63,500,000	34%	Bids higher than estimates	Scope and programmatic changes
UCSF	SF-PHts Research and Academic Building & West Campus Site Improvements	New Building Construction	\$843,100,000	-	\$843,100,000	0%		
UCSF	SF-Hunters Point Research Support Facility Upgrades	Renovation	\$19,253,000	\$18,647,000	\$37,900,000	97%	Scope and programmatic changes	Scope and programmatic changes
UCSF	SF-Parnassus Central Campus Site Improvements	Renovation	\$125,895,000	-	\$125,895,000	0%		
UCSF	SF-UCSF Clinical and Life Sciences Building	New Building Construction	\$985,000,000	-	\$985,000,000	0%		
UCSF HEALTH	SFH-MB BCH SF Bed Expansion	Renovation	\$29,000,000	-	\$29,000,000	0%		
UCSF HEALTH	SFH-New Hospital at Helen Diller Medical Center at PHts	New Building Construction	\$4,332,271,000	-	\$4,332,271,000	0%		
UCSF HEALTH	SFH-BCH Oakland Administrative Support Building	New Building Construction	\$63,000,000	-	\$63,000,000	0%		Scheduling Issues
UCSF HEALTH	SFH-BCH Oakland Infrastructure Improvements	Infrastructure	\$66,000,000	-	\$66,000,000	0%		
UCSF HEALTH	SFH-BCH Oakland New Hospital Building	New Building Construction	\$1,491,000,000	-	\$1,491,000,000	0%		