

Appendix 2:

Completed in FY 2024-25 Capital Projects Over \$20M

Location	Project	New, Renovation, Both, Infrastructure	Original Budget (\$000s)	Augment (\$000s)	Current Budget (\$000s)	% Increase	Reason for Augmentation	Reason for Major Delay
UCB	Centennial Bridge Improvement	Infrastructure	\$27,681,000	\$(6,210,830)	\$21,470,170	-22%		Unforeseen conditions, additional scope
UCB	Bechtel Engineering Center Renovation and Addition	Both (New Construction & Renovation)	\$92,350,000	\$(2,268,121)	\$90,081,879	-2%		Unforeseen conditions related to phasing
UCD	DV-Aggie Square Phase 1 Science and Technology East and Lifelong Learning Tenant Improvements	Other (add notes)	\$307,778,000	-	\$307,778,000	0%		Extended closing of transaction
UCD	DV-Chemistry Addition & 1st Floor Renovation	Renovation	\$46,921,000	-	\$46,921,000	0%		Contractor Issues
UCD	California National Primate Research Center (CNPRC) Central Plan & Energy Improvements	Equipment Only	\$19,800,000	\$2,865,000	\$22,665,000	14%	Scope and programmatic changes	Extended testing of plant equipment
UCD HEALTH	C Street Infusion and Interventional Psychiatry Remodel	Both (New Construction & Renovation)	\$29,500,000	-	\$29,500,000	0%		
UCD HEALTH	Hospital Seismic Upgrade Stair Tower & Exit	Seismic Upgrade (Renovation)	\$12,945,000	\$46,900,000	\$59,845,000	362%	Contractor Issues	Extended testing of MEP equipment
UCI	Falling Leaves Foundation MIB (Formerly Seismic Replacement Lab. Bldg.)	New Building Construction	\$230,000,000	\$20,000,000	\$250,000,000	9%	Bids higher than estimates	
UCLA	CHS B-Level GMP Facility	Renovation	\$29,200,000	\$(550,000)	\$28,650,000	-2%		Unforeseen conditions
UCR	School of Business Building	New Building Construction	\$87,000,000	\$2,651,000	\$89,651,000	3%	Scope and programmatic changes	
UCSD	Pepper Canyon West Student Housing	New Building Construction	\$365,000,000	\$20,000,000	\$385,000,000	5%	Unforeseen conditions	
UCSD	Viterbi Family Vision Research Center	New Building Construction	\$152,000,000	-	\$152,000,000	0%		
UCSD	Distributed Energy Resources (DER) Connects and Microgrid	Infrastructure	\$29,500,000	\$2,004,000	\$31,504,000	7%	Scope and programmatic changes	
UCSD HEALTH	Shiley Eye Institute Renovation	Renovation	\$30,900,000	\$700,000	\$31,600,000	2%	Scope and programmatic changes	
UCSD HEALTH	Hillcrest Outpatient Pavilion and Parking	New	\$550,275,000	\$20,000,000	\$570,275,000	4%	Scope and programmatic changes	Additional Scope
UCSF	HSIR Life Safety Improvements (AB94)	Seismic Upgrade (Renovation)	\$13,000,000	\$12,700,000	\$25,700,000	98%	Bids higher than estimates	Additional Scope
UCSF	Weill Neurosciences Cryo-Em Lab Renovation	Renovation	\$27,850,000	-	\$27,850,000	0%		Lead times
UCSF HEALTH	Peninsula Outpatient Center Tenant Improvements	Renovation	\$88,841,000	\$11,804,000	\$100,645,000	13%	Bids higher than estimates	
UCSF HEALTH	MB Block 34 Clinical Building	New Building Construction	\$335,843,000	\$13,750,000	\$349,593,000	4%	Scope and programmatic changes	