

# Appendices



# Unfunded Needs: Challenge and Opportunity

## A \$48.3 Billion Gap That Demands Bold Solutions

\$48.3 billion in unmet needs—UC is ready to respond.

While the Capital Financial Plan outlines \$27.0 billion in funded priorities, the University faces an additional **\$48.3 billion in identified capital needs without secured funding**. This gap includes urgent investments in seismic upgrades, deferred maintenance, enrollment-driven facilities, and clean energy infrastructure.

For more than a decade, the University has faced **declining and inconsistent State capital support**. Between 2001 and 2010, UC received over \$3.6 billion from general obligation and lease revenue bonds. Since then, funding has dramatically slowed—only one round of lease revenue bonds totaling \$342 million has been approved, forcing UC to stretch limited resources even further.

UC continues to **advocate for one-time capital investments**, particularly in areas that support enrollment growth, seismic compliance, and energy efficiency. Despite not being included in the State's 2024 Proposition 2 bond measure, which allocated funding to K–12 and community colleges, UC remains committed to advancing its mission through **strategic partnerships, innovation and advocacy**.

**“Despite the State budget situation, UCOP believed it was important that the University continue to request one-time funding for capital needs...”**

— Nathan Brostrom, Nov. 2024 Regents Meeting

This challenge is also an opportunity—to rethink how capital projects are prioritized, how alternative revenue sources are engaged, and how UC's value is communicated to decision-makers. It's a call for **new models of investment**, not just more of the same.

**“It's abundantly clear we must continue to invest in the most successful higher education model in the world.”**

**JAMES B. MILLIKEN,**  
President, University of California  
SF Chronicle, May 2, 2025

# Appendix 1:

## Campus Seismic Plan Priority Group A Buildings

Priority Group A buildings are those identified as the highest priority for seismic improvement within the University's Campus Seismic Plan. These buildings have received a Seismic Performance Rating of V, VI, or an HCAI Structural Performance Category rating of 1-5s" after " or VII. The prioritization of these buildings is determined by a comprehensive set of factors.

### Berkeley

Building Name	SPR	Building Area
2200 Bancroft Way	V	14,785
2222 Piedmont Avenue	V	4,170
2224 Piedmont Avenue	V	7,419
Donner Laboratory	V	29,760
2334 Bowditch Street	VI	2,806
2521 Channing Way	VI	27,196
Architects and Engineers Building	VI	5,182
Art Gallery (Old)	VI	4,018
Davis Hall	VI	142,373
Donner Lab Addition	VI	24,334
Durant Hall	VI	22,210
Edwards Stadium / Goldman Field	VI	84,400
Evans Hall	VI	284,362
McEnerney Hall GR	VI	615
McLaughlin Hall	VI	49,388
Richmond Field Station 150 - Storage	VI	5,584
Richmond Field Station 152 - Research	VI	4,197
Richmond Field Station 176 - Research	VI	671
Richmond Field Station 180 - Storage	VI	11,031
Sather Tower	VI	11,681
Senior Hall	VI	2,940
Stephens Hall	VI	60,363
Walter A. Haas Clubhouse	VI	11,813
WELLMAN HALL	VI	44,591
Weston Havens House	VI	3,878
<b>Total</b>		<b>859,767</b>

## Davis

Building Name	SPR	Building Area
CHCP A	V	13,550
COWELL - North	V	16,300
HICKEY GYM BUILDING B EAST	V	43,183
HUTCHISON	V	116,687
MEDICAL SCIENCES I B (CARLSON LIBRARY)	V	58,877
MU - COFFEE HOUSE	V	13,708
MU - KITCHEN	V	27,575
MU - MAIN	V	57,389
SOCIAL SCIENCES & HUMANITIES BUILDING 1	V	81,560
AH FM HAY	VI	12,470
AH HOP BARN	VI	12,000
BODEGA SALMON SHED	VI	6,400
BODEGA SALMON SHED-AUXILIARY	VI	4,100
EVERSON	VI	51,984
FIRE&POLICE	VI	29,152
HANGAR	VI	17,327
HICKEY GYM BUILDING A WEST	VI	40,566
PRIM CTR ADM	VI	11,140
PRIM CTR ANB	VI	16,569
PRIM CTR LAB	VI	27,103
SOCIAL SCIENCES & HUMANITIES BUILDING 2	VI	85,395
SPROCKET BUILDING (FSTB)	VI	19,829
VOOHRIES	VI	58,645
WOLFSKILL BUNKHOUSE	VI	1,413
YOUNG HALL	VI	93,178
<b>TOTAL</b>		<b>916,100</b>

## Davis Health

Building Name	SPR	Building Area
Main Hospital (North/South Wing )	1	140,000
Main Hospital (University Surgery Center)	1	25,000
Main Hospital (East Wing Tower)	2	121,200
Main Hospital (East Wing Laundry)	4	41,240

## Davis Health

Building Name	SPR	Building Area
Main Hospital (MRI)	4	37,000
Main Hospital (University Tower)	4	125,000
Main Hospital (Emergency Room Expansion)	4s	5,000
Central Plant	5	70,916
Main Hospital (CT Scan Building)	5	2,500
Surgery and Emergency Services Pavilion	5	560,387
Davis Tower	5s	454,000
UMC BROADWAY (Broadway Building)	VI	109,570
UMC CYPRESS (Cypress Building)	VI	53,196
UMC IMAGING (Imaging Research Center)	VI	14,488
UMC POLICE (Police Building)	VI	3,029
<b>TOTAL</b>		<b>1,762,526</b>

## Irvine

Building Name	SPR	Building Area
Bren Events Center	V	102,392
Claire Trevor Bren Theater	V	24,605
Engineering Tower	V	142,706
Humanities Hall BRIDGE	V	2,200
MCGAUGH HALL	V	74,500
MCGAUGH HALL 2	V	139,217
QURESHEY LAB	V	18,900
Social Science Plaza A	V	50,479
Social Science Tower	V	94,606
Student Center PHASE 3 AREA A.1	V	21,593
Humanities Hall	VI	61,848
<b>TOTAL</b>		<b>733,046</b>

## Irvine Health

Building Name	SPR	Building Area
MC BLDG 30 Pavilion I	VI	18,525
<b>TOTAL</b>		<b>18,525</b>

## Los Angeles

Building Name	SPR	Building Area
1145 GAYLEY	V	77,837
7301 MED CTR	V	63,012
7325 MED CTR	V	42,780
7345 MED CTR	V	56,762
ACKERMAN	V	185,442
ARWHD CEDAR	V	8,538
BOELTER HALL	V	171,036
BOYER HALL	V	81,300
BOYER HALL - Center	V	12,300
BOYER HALL - South	V	40,000
BUNCHE HALL - Classrooms North	V	67,160
BUNCHE HALL - Classrooms South	V	47,564
BUS TERMINAL	V	646
CSB1	V	56,966
DE NEVE A	V	39,241
DE NEVE B	V	46,945
DE NEVE CMNS	V	101,454
DODD HALL	V	78,841
DORIS STEIN	V	104,538
DYKSTRA HALL	V	164,386
ENGR BLDG 4	V	298,554
FACTOR	V	201,875
FOWLER MUSM	V	102,219
GOLDBERG MB	V	103,690
GONDA CENTER	V	125,202
HAINES HALL	V	136,581
HEDRICK HALL	V	97,163
HEDRICK HALL - South	V	109,288

## Los Angeles

Building Name	SPR	Building Area
KERCKHOFF	V	73,221
LAW-LA	V	108,669
LAW-LA-1967	V	54,239
LAW-LA-1988 NW	V	40,090
LAW-LA-1988 SE	V	75,817
MACDONALDLAB	V	148,372
MANOUKIAN MB	V	214,801
MATH SCIENCE - South Addition	V	14,524
MATH SCIENCE -Addition	V	137,182
MOORE HALL	V	88,505
MORTON MED	V	358,711
MURPHY HALL	V	215,651
MURPHY HALL EAST	V	79,293
MURPHY HALL WEST	V	94,987
PARKG STR 1 - North	V	504,477
PARKG STR 1 - South	V	504,477
PERLOFF HALL	V	75,479
POWELL LIB-EAST	V	48,163
PSYCH BLDG - 1968-GRAD-RSRCH	V	78,732
REED RESRCH - BRIDGE	V	625
REHAB CENTER	V	153,609
RIEBER HALL	V	120,637
RIEBER HALL - North	V	88,253
ROLFE HALL	V	14,207
ROLFE HALL - CLASSROOM WING	V	29,228
ROLFE HALL - OFFICE WING	V	34,004
SB1 ARTS	V	2,089
SB10 COMMONS	V	8,476
SB11 CECILIA	V	31,068
SB2 ARTS	V	2,542
SB3 BKST SWC	V	2,262
SB4 MANT MDI	V	2,598
SB5 TDW FAC	V	3,238
SB6 STU CAFÉ	V	12,848
SB7 CHPL OFF	V	4,556
SB8 OCEANSID	V	7,064

## Los Angeles

Building Name	SPR	Building Area
SB9 ADMIN	V	8,918
SCHOENBERG	V	78,885
SCHOENBERG - HERB ALPERT	V	45,686
SCHOENBERG - SCENE SHOP	V	1,774
SEMEL INST	V	294,392
SLICHTER	V	76,597
SNSTCYNPLRR	V	4,980
SNSTCYNPLRR - POOL EQ	V	1,000
SPROUL HALL	V	106,716
SPROUL HALL - North	V	97,163
TIVERTON HSE	V	139,196
UCLA WVMC AW	V	2,795
UCLA WVMC MR	V	2,927
UCLA WVMC SC	V	14,034
UNIV RESDNCE	V	20,809
WILSHIRE CTR	V	550,998
YOUNG HALL - Building C-1	V	86,456
YOUNG HALL - Building C-2	V	44,084
YOUNG HALL - East Wing	V	91,929
YOUNG HALL 1961 - Building CG-1	V	13,207
YOUNG LIBRY	V	310,099
BOELTER HALL NORTH WING	VI	53,595
BOELTER HALL SOUTH WING	VI	43,744
BOELTER HALL WEST WING	VI	172,970
BUNCHE HALL - Tower	VI	138,644
CLARK LIB GH	VI	4,952
DRAKE STAD	VI	74,902
EAST MELNITZ	VI	25,234
LA TENNIS CT	VI	61,075
PARKG STR RC	VI	55,861
ROYCE HALL	VI	191,583
UEBERROTH	VI	66,193
WEST MEDICAL	VI	28,441
WOODEN	VI	143,058
YOUNG HALL - Building CG-2	VI	67,549

## Los Angeles

Building Name	SPR	Building Area
SNSTCYNRCSFR	VII	1,900
<b>Total</b>		<b>9,176,360</b>

## Riverside

Building Name	SPR	Building Area
ABER INVER 1	V	20,889
ABER INVER 3	V	23,154
ABER INVER 6	V	19,064
ATH DANCE	V	70,879
CENTRAL UTILITY PLANT CENTRAL	V	5,822
CENTRAL UTILITY PLANT SOUTH	V	11,546
CHANC HOUSE	V	7,485
EAST I&Q FAC	V	32,449
FALKIRK 1	V	15,958
FALKIRK 10	V	7,910
FALKIRK 11	V	11,113
FALKIRK 12	V	15,914
FALKIRK 13	V	7,412
FALKIRK 14	V	9,701
FALKIRK 15	V	13,384
FALKIRK 16	V	13,088
FALKIRK 17	V	4,678
FALKIRK 18	V	5,631
FALKIRK 19	V	6,984
FALKIRK 2	V	14,706
FALKIRK 3	V	11,219
FALKIRK 4	V	11,065
FALKIRK 5	V	14,716
FALKIRK 6	V	14,789
FALKIRK 7	V	11,062
FALKIRK 8	V	5,619
FALKIRK 9	V	15,918
OBAN APTS C	V	7,232
OBAN APTS D	V	7,232

## Riverside

Building Name	SPR	Building Area
OBAN APTS J	V	7,232
ORBACH LIB	V	176,414
POLICE BLDG	V	9,541
RIVERA LIB Unit 1	V	200,188
SPIETH HALL (North Wing)	V	47,040
SPIETH HALL (South Wing)	V	57,503
SRC NORTH	V	89,478
THE PLAZA A	V	18,136
THE PLAZA B	V	18,136
THE PLAZA D	V	18,136
WEBBER	V	51,464
COLL BLDG SO	VI	8,792
THE PLAZA C	VI	5,078
THE PLAZA E	VI	5,078
THE PLAZA F	VI	5,078
<b>TOTAL</b>		<b>1,133,913</b>

## San Diego

Building Name	SPR	Building Area
Biomedical Sciences Building	V	174,000
Biomedical Sciences Building - South Wing	V	47,000
Center for Neural Circuits and Behavior - Lab	V	32,323
Center Hall - South	V	11,288
East Campus Substation	V	4,394
Galbraith Hall	V	128,122
Geisel Library	V	192,842
Hubbs Hall	V	76,000
Jacobs Hall	V	258,156
Pacific Hall	V	199,253
RIMAC	V	223,985
Urey Hall	V	198,920
Biomedical Sciences Building - West Wing	VI	69,000
Center for Neural Circuits and Behavior - Admin Building	VI	8,724

## San Diego

Building Name	SPR	Building Area
Che Cafe	VI	3,698
Cognitive Science Building - Addition	VI	10,000
Main Gymnasium	VI	56,845
Mayer Hall	VI	126,415
Natatorium	VI	10,283
<b>TOTAL</b>		<b>1,831,248</b>

## San Francisco

Building Name	SPR	Building Area
Kalmanovitz Library	V	193,195
Medical Sciences Building	V	396,159
Mission Center Building	V	295,220
<b>TOTAL</b>		<b>884,574</b>

## San Francisco Health

Building Name	SPR	Building Area
Mt Zion Bldg C, Hellman	VI	67,042
Mt Zion Bldg P	VI	20,800
<b>TOTAL</b>		<b>87,842</b>

## Santa Barbara

Building Name	SPR	Building Area
ELLISON HALL UNIT NORTH	V	36,712
MUSIC-UNIT 2	V	67,339
Rec Center Pavilion	V	18,191
San Miguel Tower Podium	V	13,829
San Nicolas	V	11,220
San Nicolas-CT	V	8,100
Santa Catalina Commons	V	43,177
UNIV CENTER 1	V	78,878
UNIV CENTER 1 and 2 ADDITION	V	20,648
UNIV CENTER 2	V	30,297
UNIV CENTER 3 - MULTI-PURPOSE	V	10,891
UNIV CENTER 3 - STUDENT AFFAIRS	V	24,556
CHEMISTRY & CHEM ADDITION	VI	95,027
ELLISON HALL UNIT CENTRAL	VI	30,410
ELLISON HALL UNIT SOUTH	VI	55,078
HAROLD FRANK	VI	104,920
MRL	VI	40,575
PHELPS HALL 1S	VI	16,472
PHELPS HALL UNIT 3	VI	48,834
PHELPS HALL UNITS 1N & 6	VI	83,659
PSB North	VI	105,331
Rec Center	VI	44,927
Rec Center Exercise Room	VI	7,081
San Miguel North Tower	VI	37,452
San Miguel South Tower	VI	37,285
San Nicolas-NT	VI	36,285
San Nicolas-WT	VI	37,109
SOUTH HALL TOWER C	VI	37,521
<b>TOTAL</b>		<b>1,181,804</b>

## Santa Cruz

Building Name	SPR	Building Area
ATHLETICS AND RECREATION FITNESS CENTER	V	13,890
COWELL ADAMS	V	13,595
COWELL BEARD	V	15,404
COWELL MORISON	V	13,379
COWELL PARKMAN	V	15,611
COWELL PARRINGTON HOUSE	V	11,502
COWELL PRESCOTT	V	16,147
COWELL TURNER	V	10,377
JACK BASKIN ENGINEERING	V	188,459
KR ACAD BLDG	V	16,916
KR CLRM BLDG	V	6,037
KR LIB STUDY	V	4,797
ME RECREATION ROOM	V	2,064
MT. HAMILTON OBSERVATORY	V	21,963
SH 101-104	V	3,973
SH 105-107	V	2,900
SH 108-112	V	4,933
SH 113-118	V	5,894
SH 119-121	V	3,173
SH 201-202	V	1,905
SH 203-206	V	3,801
SH 207-209	V	3,106
SH 210-212	V	2,865
SH 213-219	V	6,953
SH 220-223	V	3,825
SH 224-228	V	4,933
SH 301-305	V	4,885
SH 306-514	V	8,091
SH 308-316	V	8,722
SH 317-323	V	6,953
SH 401-406	V	5,673
SH 407-409	V	2,865
SH 410-414	V	5,141
SH 415-421	V	6,946
SH 501-505	V	4,885
SH 506-509	V	4,042

## Santa Cruz

Building Name	SPR	Building Area
SH 510-513	V	3,949
SH 601-605	V	4,785
SH 606-610	V	5,026
SH 611-614	V	3,825
SH 615-617	V	3,013
SH 618-623	V	5,986
SH 624-629	V	5,893
SH 630-633	V	3,973
SH 701-704	V	3,729
SH 705-708	V	3,949
SH 709-711	V	2,901
SH 712-714	V	3,032
SH 715-716	V	1,950
SH 717-721	V	4,665
SH 801-813	V	12,973
SH 814-818	V	4,933
SH 819-822	V	3,822
SH 823-829	V	6,805
SH 830-833	V	4,057
STUDIO MUSIC E	V	2,731
THIMANN LABORATORY	V	88,989
THIMANN RECEIVING	V	2,401
UNIV HOUSE-SC	V	7,999
FARM EQ SHED	VI	2,347
KERR HALL	VI	80,755
THEATRE BARN	VI	6,076
<b>TOTAL</b>		<b>737,169</b>

## Agriculture and Natural Resources

Building Name	SPR	Building Area
D SHOP (Shop & Departmental Storage)	V	9,491
D TRIPLEX (Dormitory)	V	2,997
D WATER PLNT (Domestic Water Plant)	V	644
E COW BARN (Lower Barn)	V	3,550
E HORSE BARN (Upper Barn)	V	3,870
H 301 HOUSE (Temp. Researcher Housing)	V	2,743
H SHOP (Shop & Machinery Storage)	V	5,440
K ACADEMIC-1 (Office & Lab)	V	4,270
K ADMIN BLDG (Office & Lab)	V	7,814
K MITCHELL (Post Harvest Facility)	V	10,760
K SHOP 201 (Mach. Storage & Repair Shop)	V	3,861
L CITRUS PKL (Packline - incl's covered work area/storage)	V	5,000
SF SHOP (Repair Shop & Machinery Storage)	V	5,120
WS SHOP 1 (Shop & Machinery Storage)	V	3,840
WS SHOP 2 (Shop / Storage)	V	2,880
<b>TOTAL</b>		<b>72,280</b>

# Appendix 2:

## Completed in FY 2024-25 Capital Projects Over \$20M

Location	Project	New, Renovation, Both, Infrastructure	Original Budget (\$000s)	Augment (\$000s)	Current Budget (\$000s)	% Increase	Reason for Augmentation	Reason for Major Delay
UCB	Centennial Bridge Improvement	Infrastructure	\$27,681,000	\$(6,210,830)	\$21,470,170	-22%		Unforeseen conditions, additional scope
UCB	Bechtel Engineering Center Renovation and Addition	Both (New Construction & Renovation)	\$92,350,000	\$(2,268,121)	\$90,081,879	-2%		Unforeseen conditions related to phasing
UCD	DV-Aggie Square Phase 1 Science and Technology East and Lifelong Learning Tenant Improvements	Other (add notes)	\$307,778,000	-	\$307,778,000	0%		Extended closing of transaction
UCD	DV-Chemistry Addition & 1st Floor Renovation	Renovation	\$46,921,000	-	\$46,921,000	0%		Contractor Issues
UCD	California National Primate Research Center (CNPRC) Central Plan & Energy Improvements	Equipment Only	\$19,800,000	\$2,865,000	\$22,665,000	14%	Scope and programmatic changes	Extended testing of plant equipment
UCD HEALTH	C Street Infusion and Interventional Psychiatry Remodel	Both (New Construction & Renovation)	\$29,500,000	-	\$29,500,000	0%		
UCD HEALTH	Hospital Seismic Upgrade Stair Tower & Exit	Seismic Upgrade (Renovation)	\$12,945,000	\$46,900,000	\$59,845,000	362%	Contractor Issues	Extended testing of MEP equipment
UCI	Falling Leaves Foundation MIB (Formerly Seismic Replacement Lab. Bldg.)	New Building Construction	\$230,000,000	\$20,000,000	\$250,000,000	9%	Bids higher than estimates	
UCLA	CHS B-Level GMP Facility	Renovation	\$29,200,000	\$(550,000)	\$28,650,000	-2%		Unforeseen conditions
UCR	School of Business Building	New Building Construction	\$87,000,000	\$2,651,000	\$89,651,000	3%	Scope and programmatic changes	
UCSD	Pepper Canyon West Student Housing	New Building Construction	\$365,000,000	\$20,000,000	\$385,000,000	5%	Unforeseen conditions	
UCSD	Viterbi Family Vision Research Center	New Building Construction	\$152,000,000	-	\$152,000,000	0%		
UCSD	Distributed Energy Resources (DER) Connects and Microgrid	Infrastructure	\$29,500,000	\$2,004,000	\$31,504,000	7%	Scope and programmatic changes	
UCSD HEALTH	Shiley Eye Institute Renovation	Renovation	\$30,900,000	\$700,000	\$31,600,000	2%	Scope and programmatic changes	
UCSD HEALTH	Hillcrest Outpatient Pavilion and Parking	New	\$550,275,000	\$20,000,000	\$570,275,000	4%	Scope and programmatic changes	Additional Scope
UCSF	HSIR Life Safety Improvements (AB94)	Seismic Upgrade (Renovation)	\$13,000,000	\$12,700,000	\$25,700,000	98%	Bids higher than estimates	Additional Scope
UCSF	Weill Neurosciences Cryo-Em Lab Renovation	Renovation	\$27,850,000	-	\$27,850,000	0%		Lead times
UCSF HEALTH	Peninsula Outpatient Center Tenant Improvements	Renovation	\$88,841,000	\$11,804,000	\$100,645,000	13%	Bids higher than estimates	
UCSF HEALTH	MB Block 34 Clinical Building	New Building Construction	\$335,843,000	\$13,750,000	\$349,593,000	4%	Scope and programmatic changes	

# Appendix 3:

## Active Capital Projects as of June 30, 2025

Location	Project Name	Project Type	Original Approved Budget	Augmentation	Current Budget	Cost Change	Reason for Augmentation	Reason for Major Delays
UCB	BK-Cal Softball Field Renovation	Renovation	\$31,480,000	\$26,470,000	\$57,950,000	84%	Legal Action	
UCB	BK-Cal Beach Volleyball Complex	New Building Construction	\$22,630,000	-	\$22,630,000	0%		
UCB	BK-Moffitt Library L1-3 Renovation	Renovation	\$39,912,100	-	\$39,912,100	0%		
UCB	BK-Heathcock Hall	New Building Construction	\$150,000,000	\$5,730,000	\$155,730,000	4%	Additional Scope added for infrastructure for future fitout areas	
UCB	BK-Housing Project #2	New Building Construction	\$312,047,000	\$108,687,000	\$420,734,000	35%	Bids higher than estimates	
UCB	BK-Emeryville Optometry Clinic Tenant Improvement	Renovation	\$54,030,000	-	\$54,030,000	0%	Scope issues due to city required work in roadway	Unforeseen site conditions
UCB	BK-Gateway	New Building Construction	\$550,000,000	-	\$550,000,000	0%		Scope and programmatic changes
UCB	BK-Academic Replacement Building	New Building Construction	\$136,823,000	\$4,200,000	\$141,023,000	3%w	Scope and programmatic changes	
UCB	BK-Bechtel Engineering Center Renovation and Addition	Both (New Construction & Renovation)	\$92,350,000	\$6,499,700	\$98,849,700	7%	Scope and programmatic changes	Scope and programmatic changes
UCB	BK-DM FY21 Campus High Voltage Infrastructure Replacement	Infrastructure	\$30,673,600	\$16,809,400	\$47,483,000	55%	Scope and programmatic changes	Scope and programmatic changes
UCB	BK-Bancroft Fulton Campus Housing Development	New Building Construction	\$443,503,000	-	\$443,503,000	0%		
UCB	BK-Bancroft Parking Structure Replacement	New Building Construction	\$64,400,000	-	\$64,400,000	0%		
UCB	BK-Clean Energy Campus-Electrified Heating and Cooling Plant, Distribution, and Distributed Energy	Infrastructure	\$40,000,000	-	\$40,000,000	0%		
UCB	BK-Berkeley Innovation Zone Site Prep	Other (add notes)	\$28,000,000	-	\$28,000,000	0%		
UCD	DV-Veterinary Medical Center: All Species Imaging Center	Both (New Construction & Renovation)	\$22,650,000	\$2,150,000	\$24,800,000	9%	Bids higher than estimates	Unforeseen site conditions
UCD	DV-California National Primate Research Center (CNPRC) Central Plan & Energy Improvements	Equipment Only	\$19,800,000	\$2,865,000	\$22,665,000	14%	Scope and programmatic changes	Other

Location	Project Name	Project Type	Original Approved Budget	Augmentation	Current Budget	Cost Change	Reason for Augmentation	Reason for Major Delays
UCD	DV-Hot Water Sprocket District Distribution and Building Conversion	Infrastructure	\$69,958,000	-	\$69,958,000	0%		
UCD	DV-Agricultural Innovation Center	New Building Construction	\$66,407,000	-	\$66,407,000	0%		
UCD	DV-Segundo Infill Student Housing	New Building Construction	\$100,047,000	-	\$100,047,000	0%		
UCD	DV-Solano Water Treatment Plant (953900)	Infrastructure	\$37,800,000	-	\$37,800,000	0%		
UCD HEALTH	DVH-California Hospital Tower	New Building Construction	\$3,773,251,000	-	\$3,773,251,000	0%		
UCD HEALTH	DVH-Sacramento Ambulatory Surgery Center	New Building Construction	\$563,000,000	\$6,698,000	\$569,698,000	1%	Funding swap	Other
UCD HEALTH	DVH-Folsom Medical Office Building	New Building Construction	\$171,690,000	\$10,850,000	\$182,540,000	6%	Funding swap	Scope and programmatic changes
UCD HEALTH	DVH-Medical Campus Operating Room Integration Modernization	Renovation	\$107,300,000	-	\$107,300,000	0%		
UCD HEALTH	DVH-Davis Tower Radiology Nuclear Med #1878 Remodel	Renovation	\$8,500,000	\$17,090,000	\$25,590,000	201%	Scope and programmatic changes	Scope and programmatic changes
UCD HEALTH	DVH-Main Hospital Interventional Radiology Suite Upgrade	Renovation	\$26,000,000	-	\$26,000,000	0%		
UCD HEALTH	DVH-Central Utility Modernization and Expansion	Infrastructure	\$406,000,000	-	\$406,000,000	0%		
UCD HEALTH	DVH-SESP 1st Floor Observation and Financial Clearance	New Building Construction	\$26,300,000	-	\$26,300,000	0%		
UCD HEALTH	DVH-UCDH Parking Structure 7	New Building Construction	\$66,000,000	-	\$66,000,000	0%		
UCI	IR-Mesa Court Residence Hall Expansion	New Building Construction	\$80,659,000	\$12,000,000	\$92,659,000	15%	Bids higher than estimates	
UCI	IR-Mesa Court Community Center Expansion	Both (New Construction & Renovation)	\$45,300,000	-	\$45,300,000	0%		
UCI HEALTH	IRH-UCIMCI (formerly Irvine Campus Medical Complex)	New Building Construction	\$1,073,000,000	-	\$1,073,000,000	0%		
UCLA	LA-Cogeneration Plant Equipment Replacement	Infrastructure	\$62,000,000	\$20,500,000	\$82,500,000	33%	Bids higher than estimates	
UCLA	LA-Gayley Towers Redevelopment	New Building Construction	\$108,000,000	\$10,000,000	\$118,000,000	9%	Bids higher than estimates	
UCLA	LA-Sunset Canyon Recreation Replacement Building	New Building Construction	\$36,600,000	-	\$36,600,000	0%		

Location	Project Name	Project Type	Original Approved Budget	Augmentation	Current Budget	Cost Change	Reason for Augmentation	Reason for Major Delays
UCLA	LA-Center for Health Sciences Emergency Power System Upgrade	Infrastructure	\$23,395,000	\$16,400,000	\$39,795,000	70%	Scope and programmatic changes	Scope and programmatic changes
UCLA	LA-Wooden Center Seismic Improvements	Seismic Upgrade (Renovation)	\$47,900,000	-	\$47,900,000	0%		
UCLA HEALTH	LAH-RRUMC 4th Floor Patient Care Reconfiguration	Both (New Construction & Renovation)	\$169,000,000	-	\$169,000,000	0%		
UCLA HEALTH	LAH-Neuropsychiatric Replacement Hospital	Renovation	\$352,000,000	-	\$352,000,000	0%		
UCLA HEALTH	LAH-Mid-Wilshire Medical Office Building Seismic and Program Improvements	Seismic Upgrade (Renovation)	\$52,000,000	-	\$52,000,000	0%		Scope and programmatic changes
UCLA HEALTH	LAH-RRUMC Nurse Call Replacement	Renovation	\$21,700,000	-	\$21,700,000	0%		
UCM	MC-Promise Housing	New Building Construction	\$108,557,000	-	\$108,557,000	0%		
UCM	MC-Classroom and Office Building III	New Building Construction	\$78,000,000	\$1	\$78,000,001	0%		
UCM	MC-Medical Education Building	New Building Construction	\$300,000,000	-	\$300,000,000	0%		
UCR	RV-North District Phase 2	New Building Construction	\$348,700,000	-	\$348,700,000	0.00%		
UCR	RV-Undergraduate Teaching & Learning Facility	New Building Construction	\$156,300,000	-	\$156,300,000	0.00%		
UCR	RV-OASIS Park	New Building Construction	\$65,000,000	\$3,000,000	\$68,000,000	4.62%	Bids higher than estimates	
UCSB	SB-San Benito Student Housing	New Building Construction	\$624,400,000	-	\$624,400,000	0%		
UCSC	SC-Bay Tree Bookstore Building Renovation for Student Services	Renovation	\$25,200,000	-	\$25,200,000	0%		
UCSC	SC-Westside Research Park Building A/B Renovations	Renovation	\$36,612,000	-	\$36,612,000	0%		Other
UCSC	SC-Student Housing West Phase 1 – Hagar Development	New Building Construction	\$145,615,000	\$(62,000)	\$145,553,000	0%		Other
UCSC	SC-Kresge College Non-Academic	Both (New Construction & Renovation)	\$234,150,000	\$195,444,000	\$429,594,000	83%	Scope and programmatic changes	
UCSC	SC-Kresge College Academic	Both (New Construction & Renovation)	\$60,850,000	-	\$60,850,000	0%		Scheduling Issues
UCSC	SC-Rachel Carson College Dining Expansion	Renovation	\$36,200,000	-	\$36,200,000	0%		Delayed major equipment
UCSC	SC-Delaware Redtree Financing	Other (add notes)	\$150,000,000	-	\$150,000,000	0%		
UCSD	SD-Triton Center	New Building Construction	\$428,200,000	\$(3,300,000)	\$424,900,000	-0.77%		

Location	Project Name	Project Type	Original Approved Budget	Augmentation	Current Budget	Cost Change	Reason for Augmentation	Reason for Major Delays
UCSD	SD-Ridge Walk North Living and Learning Neighborhood	New Building Construction	\$683,000,000	-	\$683,000,000	0.00%		
UCSD	SD-East Campus Loop Road	Infrastructure	\$77,670,000	-	\$77,670,000	0.00%		
UCSD	SD-Multidisciplinary Life Sciences Building	New Building Construction	\$383,500,000	-	\$383,500,000	0.00%		
UCSD	SD-RIMAC Expansion & Renovation	Both (New Construction & Renovation)	\$28,500,000	-	\$28,500,000	0.00%		
UCSD	SD-Pepper Canyon East District Phase 1	New Building Construction	\$60,000,000	-	\$60,000,000	0.00%		
UCSD HEALTH	SDH-Hillcrest Medical Center Replacement	New Building Construction	\$150,000,000	-	\$150,000,000	0%		
UCSF	SF-CUP Fuel Tanks Replacement	Infrastructure	\$34,300,000	\$9,800,000	\$44,100,000	29%	Bids higher than estimates	Unforeseen conditions
UCSF	SF-HSIR Seismic Improvements	Seismic Upgrade (Renovation)	\$47,432,000	\$16,068,000	\$63,500,000	34%	Bids higher than estimates	Scope and programmatic changes
UCSF	SF-PHts Research and Academic Building & West Campus Site Improvements	New Building Construction	\$843,100,000	-	\$843,100,000	0%		
UCSF	SF-Hunters Point Research Support Facility Upgrades	Renovation	\$19,253,000	\$18,647,000	\$37,900,000	97%	Scope and programmatic changes	Scope and programmatic changes
UCSF	SF-Parnassus Central Campus Site Improvements	Renovation	\$125,895,000	-	\$125,895,000	0%		
UCSF	SF-UCSF Clinical and Life Sciences Building	New Building Construction	\$985,000,000	-	\$985,000,000	0%		
UCSF HEALTH	SFH-MB BCH SF Bed Expansion	Renovation	\$29,000,000	-	\$29,000,000	0%		
UCSF HEALTH	SFH-New Hospital at Helen Diller Medical Center at PHts	New Building Construction	\$4,332,271,000	-	\$4,332,271,000	0%		
UCSF HEALTH	SFH-BCH Oakland Administrative Support Building	New Building Construction	\$63,000,000	-	\$63,000,000	0%		Scheduling Issues
UCSF HEALTH	SFH-BCH Oakland Infrastructure Improvements	Infrastructure	\$66,000,000	-	\$66,000,000	0%		
UCSF HEALTH	SFH-BCH Oakland New Hospital Building	New Building Construction	\$1,491,000,000	-	\$1,491,000,000	0%		

# Appendix 4:

## Capital Need with Funding (2025–31 Capital Financial Plan)

Capital projects with funding identified have an anticipated funding plan, though funds may not be realized—especially for sources such as gift funds, public-private partnerships, and grant funds that rely on external entities. A project being listed with a funding plan does not constitute a capital budget approval but does inform the approval process for capital projects.

### How to Read the Tables

		Current Term (2024-25 to 2029-30)						
		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
<b>EDUCATION AND GENERAL PROJECTS</b>								
1	Parnassus Water Mains Replacement Program	3 5,300 HR	11,200 EF	-	-	-	-	16,500
2	Capital Projects \$1M to \$10M - Renovation	52,610 CF	34,400 CF	36,100 CF	38,000 CF	39,800 CF	41,800 CF	242,710
<b>Total Campus Projects</b>		<b>57,910</b>	<b>45,600</b>	<b>36,100</b>	<b>38,000</b>	<b>39,800</b>	<b>41,800</b>	<b>259,210</b>

### 1 Program Categories

Projects are identified by four program categories:

**Education and General:** New construction, rehabilitation, and renovation of core instruction, research, and general campus academic space. Includes associated support space and infrastructure.

**Education and General: Health:** Construction and renovation of Health Sciences Education space, including graduate and professional schools such as dentistry, nursing, pharmacy, medicine, optometry, public health, and veterinary.

**Auxiliary:** New construction, rehabilitation, and renovation of student and faculty housing, dining, student activities, recreation or athletic facilities, student health centers, parking and roads, child care facilities, fee-supported facilities, and other enterprises.

**Medical Centers:** New construction, rehabilitation, and renovation of patient care facilities, infrastructure, and medical center support space.

### 2 Project List

The table lists the names of projects that are proposed over the six-year plan that have a funding plan.

### 3 Proposed Funding Plan

The funding plan includes the proposed funding for that fiscal year (in thousands of dollars) and the funding source(s). The funding source is indicated by the code in the table below.

#### Funding Source Codes

AR	Auxiliary Resources	P3	Public Private Partnership
CF	Campus Funds	SG	State Grant
DD	Donor Developed	SGF	State General Fund (includes Pay-As-You-Go)
EF	External Financing	SGFF	State General Fund Financed (a form of external financing)
FG	Federal Grant	UR	University Fee Reserves (voted, life safety, and registration)
GF	Gift Funds		
HR	Hospital Reserves		
OG	Other Grants		
OUS	Other University Systemwide Funds		

*Note on Authority* The Regents delegate to the President the authority to approve budget and design for capital projects, along with the authority to make related California Environmental Quality Act (CEQA) determinations, for projects valued at up to \$70 million ("Presidential Process"). Eligibility for the Presidential Process is determined by several factors, including: The proposed project is consistent with the Long Range Development Plan. The project is consistent with the Regental-approved Capital Financial Plan and the Physical Design Framework. Reference: Regents Policy 8103 – Policy on Capital Project

## Appendix 4.1

### Berkeley Campus (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>EDUCATION AND GENERAL PROJECTS</b>							
Berkeley Innovation Zone - North Building	TBD DD	-	-	-	-	-	TBD
UCPD Station Relocation	65,000 EF	-	-	-	-	-	65,000
Berkeley Space Center	-	TBD P3	-	-	-	-	TBD
Botanical Garden Accessibility Improvements	-	16,000 CF	-	-	-	-	16,000
Cory Hall Renovation	-	30,000 GF	-	-	-	-	30,000
Donner Laboratory and Addition Seismic Demolition	-	14,500 CF	-	-	-	-	14,500
Berkeley Isotope Cyclotron Laboratory Project	-	-	10,000 GF	-	-	-	10,000
Wellman Hall Renovation	-	-	45,000 GF	-	-	-	45,000
West Oval Glade Stormwater and Bioretention Infrastructure	-	-	-	5,400 CF	-	-	16,000
	-	-	-	10,600 OG	-	-	-
Faculty Glade Accessible Bridge Replacement	-	-	-	-	15,000 CF	-	15,000
Clean Energy Campus - Phase 2	-	-	-	-	-	255,000 EF	255,000
Capital Projects \$1M to \$10M (Education & General)	35,000 CF	210,000					
Capital Renewal & DM (State-Eligible)	34,000 CF	20,000 CF	134,000				
<b>AUXILIARY PROJECTS</b>							
Athletics Production Broadcast Studio	50,000 EF	-	-	-	-	-	50,000
Clark Kerr Campus Life Safety Improvements	10,000 EF	-	-	-	-	-	10,000
Unit 1 (Freeborn and Putnum) Renewal	10,200 EF	-	-	-	-	-	10,200
Dining Facility Renewal (CKC 10)	-	10,000 AR	-	-	-	-	10,000
Housing Project - Anna Head Site	-	450,000 EF	-	-	-	-	450,000
Peoples Park Supportive Housing Component	-	-	TBD P3	-	-	-	TBD
Recreational Sports Facility Seismic Improvements	-	-	25,000 UR	-	-	-	25,000
Witter Rugby Facility Improvements	-	-	30,000 GF	-	-	-	30,000
Capital Projects \$1M to \$10M (Auxiliary)	30,000 AR	180,000					
Capital Renewal & DM (Non-State)	40,000 AR	240,000					
<b>TOTAL</b>	<b>274,200</b>	<b>645,500</b>	<b>235,000</b>	<b>141,000</b>	<b>140,000</b>	<b>380,000</b>	<b>1,815,700</b>

## Appendix 4.2

### Davis Campus (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>EDUCATION AND GENERAL PROJECTS</b>							
Building on the Square at Aggie Square Tenant Improvements	30,000 EF	-	-	-	-	-	30,000
Classroom and Class Laboratory Renovations	25,000 EF	-	-	-	-	-	25,000
Compost Facility	15,000 P3	-	-	-	-	-	20,000
	5,000 CF	-	-	-	-	-	-
Grand Challenges (Multi-Disciplinary Research)	50,000 GF	-	-	-	-	-	200,000
	150,000 EF	-	-	-	-	-	-
Hot Water Heat Recovery and Storage (TES)	60 EF	-	-	-	-	-	60,000
Security and Access Improvements	25,000 EF	-	-	-	-	-	25,000
Transportation Infrastructure Program	25,000 EF	-	-	-	-	-	25,000
West Sewer Campus Improvements	15,000 EF	-	-	-	-	-	15,000
Capital Projects < \$10M	10,000 EF	10,000 EF	10,000 EF	10,000 EF	10,000 EF	10,000 EF	90,000
	5,000 CF	5,000 CF	5,000 CF	5,000 CF	5,000 CF	5,000 CF	-
Infrastructure Projects < \$10M	10,000 EF	10,000 EF	10,000 EF	10,000 EF	10,000 EF	10,000 EF	90,000
	5,000 CF	5,000 CF	5,000 CF	5,000 CF	5,000 CF	5,000 CF	-
Vet Med Center	55,000 GF	30,000 GF	350,000 GF	120,000 GF	120,000 GF	80,000 GF	865,000
	100,000 EF	-	-	-	-	-	-
	10,000 CF	-	-	-	-	-	-
<b>AUXILIARY PROJECTS</b>							
Hutchison Field Renovations	2,000 AR	-	-	-	-	-	17,000
	15,000 EF	-	-	-	-	-	-
Segundo Dining Commons Expansion	27,000 EF	-	-	-	-	-	30,000
	3,000 AR	-	-	-	-	-	-

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Student Opportunity Center	20,000 UR	-	-	-	-	-	140,000
	110,000 EF	-	-	-	-	-	-
	10,000 AR	-	-	-	-	-	-
Unitrans Administrative Building	5,000 FG	-	-	-	-	-	15,000
	10,000 EF	-	-	-	-	-	-
Regan Redevelopment	-	-	-	16,000 AR	-	-	160,000
	-	-	-	144,000 EF	-	-	-
West Village Student Housing	-	-	-	-	190,000 EF	-	210,000
	-	-	-	-	20,000 AR	-	-
Auxiliary Projects <\$10M	10,000 EF	10,000 EF	10,000 EF	10,000 EF	10,000 EF	10,000 EF	90,000
	5,000 AR	5,000 AR	5,000 AR	5,000 AR	5,000 AR	5,000 AR	-
<b>TOTAL</b>	<b>752,060</b>	<b>75,000</b>	<b>395,000</b>	<b>325,000</b>	<b>375,000</b>	<b>125,000</b>	<b>2,107,000</b>

## Appendix 4.3

### UC Davis Health (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>MEDICAL CENTER PROJECTS</b>							
ACC PET/CT Replacements	13,000 EF	-	-	-	-	-	13,000
Davis Tower (All Floors) Domestic Hot Water Supply and Return Piping	20,000 HR	-	-	-	-	-	20,000
UC Davis Health Priority 1 (Renovation/Replacement/Expansion)	14,000 EF	-	-	-	-	-	14,000
UC Davis Health Priority 2 (Renovation/Replacement/Expansion)	20,000 EF	-	-	-	-	-	20,000
UC Davis Health Priority 3 (Renovation/Replacement/Expansion)	22,000 EF	-	-	-	-	-	22,000
East Wing Laundry NPC 4 Seismic Compliance	-	16,000 HR	-	-	-	-	16,000
East Wing Tower and Radiology SPC-4D Seismic Compliance	-	24,000 HR	-	-	-	-	24,000
NPC 5 Emergency Water Compliance - OSHPD Buildings	-	18,000 HR	-	-	-	-	18,000
NPC 5 Emergency Water Compliance - Non-Acute Care Buildings	-	10,000 HR	-	-	-	-	10,000
UC Davis Health Priority 4 (Medical Office Building)	-	42,000 EF	-	-	-	-	42,000
University Tower NPC 4 Seismic Compliance	-	16,000 HR	-	-	-	-	16,000
UC Davis Health Initiative 1 (Clinical Expansion)	-	-	100,000 EF	-	-	-	100,000
UC Davis Health Initiative 2 (Clinical Expansion)	-	-	-	300,000 EF	-	-	300,000
UC Davis Health Initiative 3 (Clinical Expansion)	-	-	-	-	278,000 EF	-	278,000
Health System Projects \$1M to \$10M	12,000 HR	12,000 HR	72,000				
Health System Projects Capital Equipment Replacement \$1M to \$10M	20,000 HR	20,000 HR	120,000				
Health System Projects Capital Renewal/Infrastructure \$1M to \$10M	25,000 HR	25,000 HR	150,000				
<b>TOTAL</b>	<b>146,000</b>	<b>183,000</b>	<b>157,000</b>	<b>357,000</b>	<b>335,000</b>	<b>57,000</b>	<b>1,235,000</b>

## Appendix 4.4

### Irvine Campus (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>EDUCATION AND GENERAL PROJECTS</b>							
Arts Annex / ARAN ACE Base bldg Seismic	255 CF	-	-	-	-	-	255
Engineering Tower Fire Sprinklers - EH&S	12,000 CF	-	-	-	-	-	12,000
Hazardous Waste Facility Fire Suppression System	3,061 CF	-	-	-	-	-	3,061
Physical Sciences Classroom Building Seismic	800 CF	-	-	-	-	-	800
Physical Sciences Lecture Hall Seismic	895 CF	-	-	-	-	-	895
Physical Sciences Teaching Laboratories Modernization	14,200 SGFF	-	-	-	-	-	14,200
UCI MIND	1,200 GF	76,900 GF	-	-	-	-	78,100
Bonney Research Lab Seismic	-	1,395 CF	-	-	-	-	1,395
Social Ecology I Seismic	-	2,639 CF	-	-	-	-	2,639
Engineering Gateway Seismic	-	-	2,366 CF	-	-	-	2,366
NatureScape/Aldrich Park Accessibility and Landscape Improvements	-	-	80,000 GF	-	-	-	80,000
Social Science Plaza A Seismic	-	-	1,207 CF	-	-	-	1,207
Eddleman Quantum Institute Building	-	-	-	180,000 GF	-	-	180,000
North Campus Redevelopment and Replacement Facilities	-	-	-	29,000 CF	-	-	103,000
	-	-	-	74,000 EF	-	-	-
Capital Projects \$1M to \$5M (E&G)	20,000 CF	20,000 CF	20,000 CF	20,000 CF	20,000 CF	20,000 CF	120,000
Capital Projects \$5M to \$10M (E&G)	10,000 CF	10,000 CF	10,000 CF	10,000 CF	10,000 CF	10,000 CF	60,000
Capital Renewal/Deferred Maintenance	8,000 CF	10,000 CF	12,000 CF	14,000 CF	16,000 CF	18,000 CF	78,000
	-	-	-	-	-	-	-

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>AUXILIARY PROJECTS</b>							
Art Storage Facility Acquisition	3,000 CF	-	-	-	-	-	3,000
Athletics Facilities Improvements	-	102,500 GF	-	-	-	-	102,500
East Campus Student Apartments Phase 5	-	158,000 P3	-	-	-	-	158,000
Heat Illness Prevention (Crawford Hall)	-	10,000 CF	-	-	-	-	10,000
Parking Structure Solar	-	3,900 CF	15,157 CF	-	-	-	19,057
Shellmaker Island Boathouse Replacement	-	-	-	-	11,000 GF	-	11,000
Capital Projects \$1M to \$5M (AUX)	3,000 AR	3,000 AR	3,000 AR	3,000 AR	3,000 AR	3,000 AR	18,000
<b>TOTAL</b>	<b>76,411</b>	<b>398,334</b>	<b>143,730</b>	<b>330,000</b>	<b>60,000</b>	<b>51,000</b>	<b>1,059,475</b>

## Appendix 4.5

### UC Irvine Health (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>MEDICAL CENTER PROJECTS</b>	-	-	-	-	-	-	-
B1, 1st Fl, Rm 1009, Relocate Discharge Lounge	3,000 HR	-	-	-	-	-	3,000
B1, 3rd Fl, Rm 3424, Central Line Automation	5,000 HR	-	-	-	-	-	5,000
B55, Replacement Event Space & Valet Parking Lot	1,500 OG	-	-	-	-	-	1,500
B823, EOS, Full Body Scan Imaging System	3,000 HR	-	-	-	-	-	3,000
B431,PL Radiation Modular Bldg	3,500 HR	-	-	-	-	-	3,500
B902,LW, 3rd Fl, Cath Lab/IR Suite Renovation	4,500 HR	-	-	-	-	-	4,500
Site, Orange Coffee Shop, Evaluate Space for Expansion	1,500 HR	-	-	-	-	-	1,500
Stadium Gateway - Relocations from ACC	5,100 HR	-	-	-	-	-	5,100
B1, Bsmt,NIR Stroke Room Renovation	5,000 HR	-	-	-	-	-	5,000
B1A, ED, Installation of 2nd CT	5,750 HR	-	-	-	-	-	5,750
FV, Cath Lab, MRI & CT Install	17,000 HR	-	-	-	-	-	17,000
Accessibility Implementation Plan	-	3,000 HR	-	-	-	-	3,000
Building 3 - Bed Backfill Project #1 (ARU)	-	15,000 HR	-	-	-	-	15,000
B1, 2ndf Fl, Replace Fixtures in OR's with LED	-	1,500 HR	-	-	-	-	1,500
B1, DH38, Expansion/Relocation of Morgue	-	5,000 HR	-	-	-	-	5,000
B1A, 1st Fl, Exterior South Entry Remodel	-	4,000 HR	-	-	-	-	4,000
B23, 4th Fl, Immediate Care Clinic	-	3,000 HR	-	-	-	-	3,000
B3, Antiligature Needs	-	5,500 HR	-	-	-	-	5,500
B596, FV, 3rd Fl, Oncology Expansion	-	12,600 HR	-	-	-	-	12,600
B63, Seismic Upgrades	-	3,000 HR	-	-	-	-	3,000
B70, Replace Fire Alarm Systems	-	1,000 HR	-	-	-	-	1,000
B902, LW, ED & 3 East, Nurse Call Upgrade	-	4,500 HR	-	-	-	-	4,500
B902, LW, Imaging Renovation of CT and Fluoroscopy	-	5,875 HR	-	-	-	-	5,875
Center for Clinical Research Expansion	-	4,500 HR	-	-	-	-	4,500

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Energy Projects: B1, OR Setback Energy/Carbon Savings	-	3,200 HR	-	-	-	-	3,200
Energy Projects: B1, Replace economizers	-	1,000 HR	-	-	-	-	1,000
Energy Projects: B63, Whole building lighting and controls upgrade	-	2,000 HR	-	-	-	-	2,000
Energy Projects: Exterior Site Lighting - advanced lighting controls and LED lighting upgrade	-	2,500 HR	-	-	-	-	2,500
Energy Projects: Install utility monitoring analytics platform and submetering infrastructure	-	1,500 HR	-	-	-	-	1,500
Energy Projects: Non-OSHPD Buildings-Operational Efficiency (Hx replacements B3, B1A, Controls upgrade for setbacks)	-	2,000 HR	-	-	-	-	2,000
Energy Projects: OSHPD Buildings (1,1A, and 3) Advanced lighting controls and LED Lighting Upgrades	-	4,000 HR	-	-	-	-	4,000
Energy Projects: Strategic Energy/Utility Implementation	-	2,000 HR	-	-	-	-	2,000
Master Plan Implementation Projects	-	10,000 HR	-	-	-	-	10,000
Site, Pnuematic Tube System Upgrade	-	1,500 HR	-	-	-	-	1,500
Vehicular Wayfinding & Bldg. Exterior Signage	-	3,000 HR	-	-	-	-	3,000
B3, NPC3 and NPC4 Seismic Bracing	-	2,500 HR	2,500 HR	-	-	-	5,000
Site, Nurse Call Replacement	-	2,500 HR	2,500 HR	-	-	-	5,000
Strategic Energy/Utility Implementation	-	2,000 HR	2,000 HR	-	-	-	4,000
Ambulatory Expansion - Community Sites	-	15,000 HR	10,000 HR	20,000 HR	-	-	45,000
Community Hospital Sites - Infrastructure Upgrades	-	5,000 HR	10,000 HR	15,000 HR	-	-	30,000
Community Hospital Sites - Seismic Retrofit Non- HCAI	-	10,000 HR	15,000 HR	20,000 HR	-	-	45,000
Ambulatory Surgery Center - Orange County	-	-	25,000 HR	-	-	-	25,000
B1A, AHU 5, 6, 7, & 8 Replacement	-	-	5,000 HR	-	-	-	5,000
B1A, NPC3 and NPC4 Seismic Bracing	-	-	5,000 HR	-	-	-	5,000
B3, Air Handler Replacement	-	-	3,000 HR	-	-	-	3,000
B35, Exterior Transformation	-	-	8,500 HR	-	-	-	8,500
B35, Interior Renovations	-	-	9,900 HR	-	-	-	9,900
B532, Los Alamitos Total Care, Replace PET/CT	-	-	7,800 HR	-	-	-	7,800
B478, 1st Fl. - Neurology Clinic	-	-	5,000 HR	-	-	-	5,000
B63 Elevator Replacements	-	-	4,000 HR	-	-	-	4,000

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
B73, Modernize Elevators	-	-	4,000 HR	-	-	-	4,000
B902, LW, Elevator Moderization	-	-	7,000 HR	-	-	-	7,000
Chao Comprehensive Cancer Center Expansion	-	-	10,000 HR	-	-	-	10,000
Energy Projects: B31, Steam plant optimization	-	-	2,700 HR	-	-	-	2,700
Energy Projects: B70, Whole Building Energy Efficiency Project - HVAC replacement, Lighting upgrades, Install Controls, Solar PV, Battery Storage, Generator	-	-	4,000 HR	-	-	-	4,000
Energy Projects: Non- OSHPD Buildings (Orange campus) Advanced lighting controls and LED Lighting Upgrades	-	-	2,500 HR	-	-	-	2,500
Site Security Enhancements	-	-	5,000 HR	-	-	-	5,000
Strategic Acquisition - Inpatient Optimization	-	-	60,000 HR	-	-	-	60,000
B902, LW, Emergency Room Expansion	-	-	15,000 HR	10,000 HR	-	-	25,000
Douglas Hospital and Tower Refresh	-	-	5,000 HR	5,000 HR	-	-	10,000
Energy Projects: Non-OSHPD Buildings-Electrification project - Decarbonization - Install Heat Recovery Systems to serve HHW and DHW Loads on Non-OSHPD Buildings	-	-	-	10,600 HR	-	-	10,600
Energy Projects: Pavillions (1-4) - Whole Building Energy Efficiency Project	-	-	-	5,000 HR	-	-	5,000
Energy Projects: Solar PV installations - Parking lots & Structures	-	-	-	6,700 HR	-	-	6,700
Energy Projects: B1A, VAV Conversion, Monitoring-based commissioning	-	-	-	2,900 HR	-	-	2,900
UCIH Irvine Campus Shell Space Buildout	-	-	-	20,000 HR	-	-	20,000
Capital Projects \$1M to \$5M (MC) - Future	-	-	-	10,000 HR	10,000 HR	10,000 HR	30,000
Capital Projects \$5M to \$10M (MC)	-	-	-	20,000 HR	20,000 HR	20,000 HR	60,000
Energy Projects: OSHPD Buildings-Electrification project - Decarbonization - Install Heat Recovery Systems to serve HHW and DHW Loads on OSHPD Buildings	-	-	-	-	8,700 HR	-	8,700
UCIH Orange Inpatient NPC5 Compliance	-	-	-	-	20,000 HR	-	20,000
Building 3 - Bed Backfill Project #2 (Master Plan)	-	-	-	-	-	45,000 HR	45,000
<b>TOTAL</b>	<b>54,850</b>	<b>138,175</b>	<b>230,400</b>	<b>145,200</b>	<b>58,700</b>	<b>75,000</b>	<b>702,325</b>

## Appendix 4.6

### Los Angeles Campus (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>EDUCATION AND GENERAL PROJECTS</b>							
Powell Library East Wing Seismic and Student Program Improvements (Preliminary Plans)	2,200 CF	-	-	-	-	-	2,200
Research Park East Core and Shell Improvements	90,000 EF	-	-	-	-	-	90,000
North Campus Infrastructure Improvements	-	-	-	-	20,000 EF	-	20,000
Capital Projects \$1M-\$10M	35,000 EF	35,000 EF	35,000 EF	35,000 EF	35,000 EF	35,000 EF	210,000
Capital Renewal Program - Campus	50,000 EF	25,000 EF	25,000 EF	25,000 EF	25,000 EF	25,000 EF	175,000
<b>AUXILIARY PROJECTS</b>							
901 Levering Student Housing	365,800 EF	-	-	-	-	-	365,800
LA Tennis Center and Drake Stadium Seismic Remediation	35,000 EF	-	-	-	-	-	35,000
Real Estate Student Housing Acquisition #1	100,000 EF	-	-	-	-	-	100,000
Real Estate Student Housing Acquisition #2	105,000 EF	-	-	-	-	-	105,000
Real Estate Student Housing Acquisition #3	70,000 EF	-	-	-	-	-	70,000
Easton Softball Stadium Improvements	2,000 GF	33,000 GF	-	-	-	-	35,000
Ackerman Union Seismic Improvements	-	-	40,700 EF	-	-	-	40,700
Kerckhoff Seismic Improvements	-	-	17,100 EF	-	-	-	17,100
Sproul Residence Hall Seismic Improvements	-	-	10,800 EF	-	-	-	10,800
Wilshire Glendon Seismic Improvements	-	-	25,000 EF	-	-	-	25,000
Parking Structure 1 Seismic Improvements	-	-	-	21,600 EF	-	-	21,600
Rieber Residence Hall Seismic Improvements	-	-	-	-	11,500 EF	-	11,500
Parking Structure RC Seismic Improvements	-	-	-	-	-	12,800 AR	12,800

	2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		Total
Auxiliary Projects \$1M-10M (Asset Management)	10,000	EF	60,000										
Auxiliary Projects \$1M-10M (Housing and Hospitality)	10,000	AR	60,000										
Auxiliary Projects \$1M-10M (Parking and Transportation)	15,000	AR	90,000										
Capital Projects \$1M-\$10M (University Fee Reserves)	10,000	UR	60,000										
Capital Renewal Program - Housing	16,300	AR	12,000	AR	2,800	AR	25,200	AR	23,000	AR	20,700	AR	100,000
Capital Renewal Program - Parking	3,000	AR	3,300	AR	2,300	AR	3,300	AR	3,000	AR	3,000	AR	17,900
<b>TOTAL</b>	<b>919,300</b>		<b>153,300</b>		<b>203,700</b>		<b>155,100</b>		<b>162,500</b>		<b>141,500</b>		<b>1,735,400</b>

## Appendix 4.7

### UC Los Angeles Health (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>MEDICAL CENTER PROJECTS</b>							
143 Triunfo Canyon Rd Tenant Improvements	45,000 EF	-	-	-	-	-	45,000
5210 Pacific Concourse Dr Tenant Improvements	250,000 EF	-	-	-	-	-	250,000
Health System Cancer Center	450,000 EF	-	-	-	-	-	450,000
Medical Center Real Estate Acquisition - Hospital#1	300,000 EF	-	-	-	-	-	300,000
Medical Center Real Estate Acquisition - Medical Office Buildings #1 - Other	40,000 EF	-	-	-	-	-	40,000
Medical Center Real Estate Acquisition - Medical Office Buildings #2 - Other	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #3 - West Valley	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #4 - West Valley	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #5 - West Valley	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Buildings #6 - Other	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Buildings #7 - Other	30,000 EF	-	-	-	-	-	30,000
Medical Center Real Estate Acquisition - Medical Office Buildings #8 - Other	30,000 EF	-	-	-	-	-	30,000
MP200 B Level Nuc Med Program Improvements	17,000 HR	-	-	-	-	-	17,000
MP200 Central Utility Plant Equipment Replacement	35,000 HR	-	-	-	-	-	35,000
MP200 Suite 5th Floor Program Improvements	15,000 EF	-	-	-	-	-	15,000
RRUMC Utility Building	300,000 EF	-	-	-	-	-	300,000
RRUMC Mechanical Air Valve Replacement	20,000 HR	-	-	-	-	-	20,000
RRUMC 6th Floor Program Expansion	15,000 HR	-	-	-	-	-	15,000

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
SMUMC Merle Norman Pavilion Floors 2, 4, and 5 Infrastructure and Renovation	90,000 HR	-	-	-	-	-	90,000
SMUMC Merle Norman Pavilion Infrastructure Improvements	55,000 HR	-	-	-	-	-	55,000
SMUMC Merle Norman Pavilion Exterior Improvements	15,000 HR	-	-	-	-	-	15,000
West Valley Central Plant	100,000 EF	-	-	-	-	-	100,000
West Valley New Parking Garage	100,000 EF	-	-	-	-	-	100,000
MP200 3rd & 6th Floors Surgery Improvements	25,000 HR	20,000 HR	-	-	-	-	45,000
RRUMC Pharmacy Renovation	15,000 HR	10,000 HR	-	-	-	-	25,000
SMUMC Central Plant Improvements	30,000 HR	10,000 HR	-	-	-	-	40,000
West Med Program Improvements	15,000 HR	15,000 HR	-	-	-	-	30,000
West Valley Replacement Hospital & Make Ready	350,000 EF	3,000,000 EF	-	-	-	-	3,350,000
Westwood MOB Program Improvements	15,000 HR	70,000 HR	-	-	-	-	85,000
300 Medical Plaza Tenant Improvements	7,000 HR	-	8,000 HR	-	-	-	15,000
Mid-Wilshire MOB Additional Program Improvements	15,000 HR	15,000 HR	15,000 HR	-	-	-	45,000
West Valley MOB Seismic & Tenant Improvements	20,000 EF	20,000 EF	20,000 EF	-	-	-	60,000
26585 Agoura Rd Tenant Improvements	-	15,000 HR	-	-	-	-	15,000
Medical Center Real Estate Acquisition - Hospital #2	-	300,000 EF	-	-	-	-	300,000
MP200 1st Floor Program Improvements	-	20,000 HR	-	-	-	-	20,000
RRUMC 5th Floor Program Expansion	-	15,000 HR	-	-	-	-	15,000
RRUMC 7th Floor Program Expansion	-	25,000 HR	-	-	-	-	25,000
SMUMC Merle Norman Pavilion Program Improvements	-	25,000 HR	-	-	-	-	25,000
200 Medical Plaza - Capital Projects \$1M-\$10M	20,000 HR	15,000 HR	15,000 HR	15,000 HR	15,000 HR	15,000 HR	95,000
Annual Capital Equipment Replacement	60,000 HR	60,000 HR	60,000 HR	50,000 HR	50,000 HR	50,000 HR	330,000
Capital Renewal	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	60,000
Health System - Capital Projects \$1M-\$10M	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	60,000
Medical Office Buildings Seismic Upgrades	11,000 HR	45,000 HR	15,000 HR	16,000 HR	1,000 HR	1,000 HR	89,000
Reagan Hospital - Capital Projects \$1M-\$10M	20,000 HR	20,000 HR	20,000 HR	20,000 HR	20,000 HR	20,000 HR	120,000
Santa Monica Hospital - Capital Projects \$1M-\$10M	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	10,000 HR	60,000
<b>TOTAL</b>	<b>2,665,000</b>	<b>3,730,000</b>	<b>183,000</b>	<b>131,000</b>	<b>116,000</b>	<b>116,000</b>	<b>6,941,000</b>

## Appendix 4.8

### Merced Campus (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>EDUCATION AND GENERAL PROJECTS</b>							
Classroom and Office Building III	69,400 SGFF	-	-	-	-	-	69,400
UC Merced Student Union	2,468 UR	-	-	-	-	-	74,623
	4,329 CF	-	-	-	-	-	-
	-	-	-	67,826 UR	-	-	-
<b>TOTAL</b>	<b>76,197</b>	<b>-</b>	<b>-</b>	<b>67,826</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Appendix 4.9

### Riverside Campus (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>EDUCATION AND GENERAL PROJECTS</b>							
Capital Projects \$1M to \$5M (E&G)	2,500 CF	2,500 CF	2,500 CF	2,500 CF	2,500 CF	2,500 CF	15,000
Capital Projects \$5M to \$10M (E&G)	5,000 CF	5,000 CF	5,000 CF	5,000 CF	5,000 CF	5,000 CF	30,000
	-	-	-	-	-	-	-
<b>AUXILIARY PROJECTS</b>							
	-	-	-	-	-	-	-
North District Phase 3	-	378,000 EF	-	-	-	-	378,000
North District Parking Structure	-	68,000 EF	-	-	-	-	68,000
Bannockburn Redevelopment	-	-	250,000 EF	-	-	-	250,000
Residence Hall	-	-	263,000 EF	-	-	-	263,000
Capital Projects \$1M to \$5M (AUX)	3,000 AR	5,000 AR	4,000 AR	4,000 AR	4,000 AR	4,000 AR	24,000
Capital Projects \$5M to \$10M (AUX)	6,000 AR	6,000 AR	6,000 AR	6,000 AR	6,000 AR	6,000 AR	36,000
<b>TOTAL</b>	<b>16,500</b>	<b>464,500</b>	<b>530,500</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>	<b>1,064,000</b>

# Appendix 4.10

## Riverside Health (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
TOTAL	-	-	-	-	-	-	-

## Appendix 4.11

### San Diego Campus (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>EDUCATION AND GENERAL PROJECTS</b>							
Central Research Services Facility - Cagewash Upgrade	8,000 FG	-	-	-	-	-	8,000
Marine Biotechnology Innovation Facility (formerly SIO Biomedical Automation Facility)	2,300 CF	-	-	-	-	-	17,300
	15,000 GF	-	-	-	-	-	-
Preuss School Expansion & Improvements	-	40,000 OG	-	-	-	-	40,000
Various Deferred Maintenance Projects	13,100 CF	13,100 CF	13,100 CF	13,100 CF	13,100 CF	13,100 CF	78,600
	-	-	-	-	-	-	-
<b>EDUCATION AND GENERAL - HEALTH PROJECTS</b>							
Health Sciences Academic Facility (formerly School of Public Health Facility)	-	-	-	100,000 GF	-	-	100,000
<b>AUXILIARY PROJECTS</b>							
Clinical Acquisition	65,000 EF	-	-	-	-	-	65,000
The Depot (formerly Downtown Museum Acquisition)	15,000	-	-	-	-	-	15,000
La Jolla Health Campus Parking Structure (formerly La Jolla Medical Campus Parking Structure)	68,000 EF	-	-	-	-	-	68,000
Hotel & Conference Center - Pepper Canyon East District	-	150,000 P3	-	-	-	-	150,000
Mixed-Use Residential Development at Morena Blvd.	-	TBD P3	-	-	-	-	TBD
Muir Pines & Roots Renovation	-	16,500 AR	-	-	-	-	16,500
Pepper Canyon East District Phase 1	-	1,350,000 EF	-	-	-	-	1,350,000
SIO Birch Aquarium Husbandry Arts: Care & Conservation Center (formerly SIO Birch Aquarium - North Yard Improvements)	-	16,000 GF	-	-	-	-	16,000
Regents Road Mixed-Use Residential Development (formerly Regents Road Faculty/Staff Housing & Mixed-Use)	-	-	TBD P3	-	-	-	TBD
<b>TOTAL</b>	<b>186,400</b>	<b>1,585,600</b>	<b>13,100</b>	<b>113,100</b>	<b>13,100</b>	<b>13,100</b>	<b>1,924,400</b>

## Appendix 4.12

### UC San Diego Health (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>MEDICAL CENTER PROJECTS</b>							
East Campus Medical Center Seismic & Capital Improvements (formerly Seismic Improvements of Acute Care Hospital & Associated Structures)	167,000 EF	-	-	-	-	-	167,000
East Campus Medical Center Clinical Renovation	36,000 GF	-	-	-	-	-	36,000
Palomar Medical Center JPA Inpatient Floors	80,000 EF	-	-	-	-	-	80,000
Capital Projects \$1M - \$10M	4,500 HR	3,000 HR	3,000 HR	-	-	-	10,500
La Jolla Outpatient Pavilion	-	350,000 EF	-	-	-	-	350,000
Hillcrest Medical Center Replacement	-	-	1,946,000 EF	-	-	-	2,000,000
	-	-	54,000 SG	-	-	-	-
Koman Outpatient Pavilion Infusion/ Cancer Services Expansion	-	-	-	44,000 EF	-	-	44,000
<b>TOTAL</b>	<b>287,500</b>	<b>353,000</b>	<b>2,003,000</b>	<b>44,000</b>	<b>-</b>	<b>-</b>	<b>2,687,500</b>

## Appendix 4.13

### San Francisco Campus (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>EDUCATION AND GENERAL PROJECTS</b>							
Central Utility Plant Fuel Tanks Replacement - Augmentation	3,669 CF	-	-	-	-	-	5,500
	1,831 HR	-	-	-	-	-	-
Parnassus Central Utility Plant Non-Structural Seismic Retrofit	5,900 CF	-	-	-	-	-	9,800
	3,900 HR	-	-	-	-	-	-
Parnassus Heights Library Rare Books Vault Lighting and Controls Replacement - Augmentation	5,753 CF	-	-	-	-	-	5,753
654 Minnesota Renovations for UCPD Consolidation	-	-	18,500 EF	-	-	-	33,400
	-	-	14,900 HR	-	-	-	-
Parnassus Dental Clinics Demolition	-	-	-	63,600 CF	-	-	63,600
Parnassus EH&S Replacement Facility (HSE 3 Renovation)	-	-	-	1,060 CF	-	-	31,590
	-	-	-	10,430 HR	-	-	-
	-	-	-	20,100 EF	-	-	-
Capital Projects \$1M to \$10M - Infrastructure	9,700 CF	5,000 CF	-	-	1,050 CF	4,700 CF	26,900
	2,100 HR	-	-	-	1,050 HR	3,300 HR	-
Kalmanovitz Library Seismic Retrofit	-	-	-	-	-	29,100 EF	29,100
Capital Projects \$1M to \$10M - Facilities Investment Needs (FIN)	1,000 AR	209,800					
	26,100 CF	29,800 CF	35,400 CF	27,500 CF	28,600 CF	26,900 CF	-
	4,600 HR	4,700 HR	4,800 HR	5,000 HR	5,100 HR	5,300 HR	-
Decarbonization Program (2025-31)	200 HR	600 HR	4,900 HR	8,300 HR	8,300 HR	16,900 HR	117,600
	500 CF	1,100 CF	9,900 CF	5,200 CF	16,500 EF	33,900 EF	-
	-	-	-	11,300 EF	-	-	-
	-	-	-	-	-	-	-

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>EDUCATION AND GENERAL - HEALTH PROJECTS</b>							
HSIR East Sixth Floor Qualitative Metabolite Analysis Center (QMAC) Renovation	7,975 FG	-	-	-	-	-	7,975
HSIR East Sixth Floor Surgery Laboratory Renovation	16,931 CF	-	-	-	-	-	22,431
	5,500 GF	-	-	-	-	-	-
HSIR Three-Floor Renovation	70,000 DD	-	-	-	-	-	70,000
MLK Jr Way Building Infrastructure Replacements	40,000 EF	-	-	-	-	-	40,000
School of Dentistry and Teaching and Learning Center	-	378,400 EF	-	-	-	-	378,400
Built-in Laboratory Equipment Replacement	6,850 CF	15,500 CF	3,150 CF	-	-	-	25,500
Mount Zion Cancer Research Building Renewal	2,000 CF	4,000 CF	4,000 CF	-	6,000 CF	6,000 CF	22,000
Genentech Hall Renewal (2025-2031)	-	500 CF	2,000 CF	2,500 CF	2,700 CF	3,000 CF	10,700
HSIR Renewal (2025-2031)	-	500 CF	2,000 CF	2,500 CF	2,700 CF	3,000 CF	10,700
Capital Projects \$1M to \$10M - Renovation	30,028 CF	20,400 CF	14,900 CF	15,400 CF	16,000 CF	16,500 CF	119,168
	5,940 HR	-	-	-	-	-	-
	-	-	-	-	-	-	-
<b>AUXILIARY PROJECTS</b>							
Millberry Union / Ambulatory Care Center Garage Spall Repair	-	16,900 EF	-	-	-	-	32,500
	-	15,600 HR	-	-	-	-	-
Employee Housing Phase 1	-	-	48,000 EF	-	-	-	127,600
	-	-	53,100 HR	-	-	-	-
	-	-	26,500 CF	-	-	-	-
Off-Site New Garage Partnership	-	-	50,000 EF	-	-	-	100,000
	-	-	50,000 HR	-	-	-	-
Parnassus Interim Parking at Dental Clinic Site	-	-	-	-	-	44,500 EF	87,300
	-	-	-	-	-	42,800 HR	-
Capital Projects \$1M to \$10M - Parking, Housing, and Retail	18,500 CF	5,700 CF	3,800 CF	3,800 CF	2,600 CF	2,600 CF	68,670
	15,440 AR	11,030 AR	2,100 AR	2,300 AR	400 AR	400 AR	-
<b>TOTAL</b>	<b>284,417</b>	<b>510,730</b>	<b>348,950</b>	<b>179,990</b>	<b>92,000</b>	<b>239,900</b>	<b>1,655,987</b>

## Appendix 4.14

### UCSF Health (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>MEDICAL CENTER PROJECTS</b>	-	-	-	-	-	-	-
ACC Building Exhaust Fan Variable Frequency Drive Installation	13,078 HR	-	-	-	-	-	13,078
Capital Projects \$1M to \$10M - Medical Center	58,122 HR	3,500 HR	-	-	-	-	61,622
Central Pharmacy Services Center and Central Lab Consolidation	307,200 HR	-	-	-	-	-	307,200
ACC Building Supply Fans Replacement Project - Augmentation	600 HR	-	-	-	-	-	600
Mount Zion Building D Sterile Processing Department Alterations - Augmentation	2,525 HR	-	-	-	-	-	2,525
Mount Zion Hellman Building Decant Program - Augmentation	-	2,609 HR	-	-	-	-	2,609
Mount Zion Site Preparation	-	52,400 EF	-	-	-	-	52,400
Sutro Gateway	-	10,000 GF	-	-	-	-	10,000
Reproductive Endocrinology and Infertility (REI) Center	-	54,000 HR	-	-	-	-	54,000
Seismic Program	-	-	-	-	73,600 HR	-	73,600
Community Hospital Capital, Renewal, and Replacement	12,485 HR	13,094 HR	10,255 HR	10,649 HR	11,057 HR	11,331 HR	68,871
Imaging Projects	25,000 HR	25,000 HR	25,000 HR	25,000 HR	25,000 HR	25,000 HR	150,000
<b>TOTAL</b>	<b>419,010</b>	<b>160,603</b>	<b>35,255</b>	<b>35,649</b>	<b>109,657</b>	<b>36,331</b>	<b>796,505</b>

## Appendix 4.15

### Santa Barbara Campus (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>EDUCATION AND GENERAL PROJECTS</b>							
Devereux Environmental Crossroads	23,920 GF	-	-	-	-	-	23,920
Storke Tower Seismic Improvements	500 CF	12,480 GF	-	-	-	-	12,980
Eddleman Quantum Institute Building	12,480 GF	187,200 GF	-	-	-	-	199,680
Ocean Science Education Bldg (OSEB) Ph 2	500 CF	10,400 GF	-	-	-	-	10,900
Seawater System Renewal	300 CF	12,000 OG	-	-	-	-	12,300
Capital Projects \$1M to \$10M (E&G)	10,000 CF	10,000 CF	10,000 CF	10,000 CF	10,000 CF	10,000 CF	60,000
	-	-	-	-	-	-	-
<b>AUXILIARY PROJECTS</b>							
Aquatics Center	500 GF	24,960 GF	-	-	-	-	25,460
Child Care Expansion Facility	500 CF	20,176 GF	-	-	-	-	20,676
East Campus Student Housing	5,000 SG	-	-	-	-	-	5,000
East Campus Student Housing	40,150 SGFF	-	-	-	-	-	40,150
East Campus Student Housing	527,063 EF	-	-	-	-	-	527,063
KITP Donor House Project	70,000 DD	-	-	-	-	-	70,000
Ocean Road Faculty and Staff Housing	4,000 CF	-	-	-	-	-	4,000
<b>TOTAL</b>	<b>694,913</b>	<b>277,216</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>1,012,129</b>

## Appendix 4.16

### Santa Cruz Campus (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>EDUCATION AND GENERAL PROJECTS</b>							
Engineering Lab Renovations to Support Faculty Hires	12,000 CF	10,000 CF	-	-	-	-	22,000
Renovations Under \$10M to Support Faculty Hires (State Eligible)	6,200 CF	4,600 CF	1,100 CF	1,000 CF	-	-	12,900
Electrical Infrastructure: Westside Research Park Microgrid	-	-	-	11,400 CF	-	-	11,400
	-	-	-	-	-	-	-
<b>AUXILIARY PROJECTS</b>							
Heller Student Housing - South	576,000 EF	-	-	-	-	-	576,000
Kresge Non-Academic Augmentation	19,800 EF	-	-	-	-	-	19,800
Oakes College Major Maintenance and Housing Expansion	-	-	-	-	227,000 EF	-	227,000
Heller Student Housing - North	-	-	-	-	-	796,000 EF	796,000
<b>TOTAL</b>	<b>614,000</b>	<b>14,600</b>	<b>1,100</b>	<b>12,400</b>	<b>227,000</b>	<b>796,000</b>	<b>1,665,100</b>

## Appendix 4.17

### Agriculture And Natural Resources (2025-31 Capital Financial Plan)

Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>EDUCATION AND GENERAL PROJECTS</b>							
Capital Improvement Program	667 CF	750 CF	750 CF	900 CF	1,000 CF	1,000 CF	5,067
<b>TOTAL</b>	<b>667</b>	<b>750</b>	<b>750</b>	<b>900</b>	<b>1,000</b>	<b>1,000</b>	<b>5,067</b>

## Appendix 4.18

### Lawrence Berkeley National Laboratory (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
General Plant Projects	35,000 FG	40,000 FG	40,000 FG	45,000 FG	45,000 FG	50,000 FG	255,000
Linear Asset Modernization Project	13,100 FG	25,000 FG	25,000 FG	3,500 FG	30,000 FG	29,175 FG	125,775
<b>TOTAL</b>	<b>48,100</b>	<b>65,000</b>	<b>65,000</b>	<b>48,500</b>	<b>75,000</b>	<b>79,175</b>	<b>380,775</b>

## Appendix 4.19

### Systemwide and Office of the President (2025-31 Capital Financial Plan)

#### Capital Need with Funding (\$000s)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
<b>EDUCATION AND GENERAL PROJECTS</b>							
Northern Regional Library Facility (NRLF) Capital Renewal - Fire Pump Mitigation	170 CF	-	-	-	-	-	170
UC Student and Policy Center Tenant Improvement Project	1,300 CF	1,500 CF	-	-	-	-	2,800
14350 Meridian Parkway-- Roof Top Unit HVAC Replacement	-	2,000 CF	-	-	-	-	2,000
1111 Franklin Street- Cooling Tower Replacement	-	1,000 CF	-	-	-	-	1,000
UCDC Cooling Towers/Chiller Overhaul	-	-	900 CF	-	-	-	900
UCDC Roof Replacement	-	-	-	-	3,000 CF	-	3,000
14350 Meridian Parkway - Roof Replacement	-	-	-	-	2,500 CF	-	2,500
1111 Franklin Street Mechanical Upgrades	530 CF	1,050 CF	1,550 CF	350 CF	350 CF	350 CF	4,180
<b>TOTAL</b>	<b>2,000</b>	<b>5,550</b>	<b>2,450</b>	<b>350</b>	<b>5,850</b>	<b>350</b>	<b>16,550</b>

# Appendix 5:

## Real Estate Acquisitions – Potential (2025-31 Capital Financial Plan)

A potential real estate acquisition being listed with a funding plan does not constitute approval but does inform the approval process for an acquisition.

### Potential Acquisitions with Funding (\$000s)

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
<b>IRVINE HEALTH</b>							
Strategic Acquisition - Inpatient Optimization	-	-	60,000 HR	-	-	-	60,000
<b>LOS ANGELES</b>							
Real Estate Student Housing Acquisition #1	100,000 EF	-	-	-	-	-	100,000
Real Estate Student Housing Acquisition #2	105,000 EF	-	-	-	-	-	105,000
Real Estate Student Housing Acquisition #3	70,000 EF	-	-	-	-	-	70,000
<b>LOS ANGELES HEALTH</b>							
Medical Center Real Estate Acquisition - Hospital #1	300,000 EF	-	-	-	-	-	300,000
Medical Center Real Estate Acquisition - Medical Office Buildings #1 - Other	40,000 EF	-	-	-	-	-	40,000
Medical Center Real Estate Acquisition - Medical Office Buildings #2 - Other	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #3 - West Valley	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #4 - West Valley	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #5 - West Valley	25,000 EF	-	-	-	-	-	25,000
Medical Center Real Estate Acquisition - Medical Office Buildings #6- Other	25,000 EF	-	-	-	-	-	25,000



# Appendix 6:

## Projects of Interest to the University of California Health (2025-31 Capital Financial Plan)

University of California Health provides leadership and strategic direction for UC's six academic health centers and 20 health professional schools. University of California Health's central office at the Office of the President supports operational initiatives at individual campuses and the development of systemwide initiatives, promoting collaboration among the University's health professional schools and providing oversight on the business and financial activities of the clinical enterprise. Campus and medical center projects from the CFP that could be of interest to the efforts of the University of California Health are summarized below for reference.

### University of California Health-Related Capital Need: Campus Projects with Funding (\$000s)

	Current Term (2025-26 to 2030-31)						Total
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	
<b>DAVIS</b>	-	-	-	-	-	-	
Vet Med Center	125,000	30,000	350,000	120,000	120,000	80,000	<b>825,000</b>
	-	-	-	-	-	-	
<b>LOS ANGELES</b>	-	-	-	-	-	-	
Research Park East Core and Shell Improvements	90,000	-	-	-	-	-	<b>90,000</b>
	-	-	-	-	-	-	
<b>SAN DIEGO</b>	-	-	-	-	-	-	
Clinical Acquisition	65,000	-	-	-	-	-	-
Health Sciences Academic Facility (formerly School of Public Health Facility)	-	-	-	100,000	-	-	<b>100,000</b>
	-	-	-	-	-	-	
<b>SAN FRANCISCO</b>	-	-	-	-	-	-	
Decarbonization Program (2025-31)	700	1,700	14,800	24,800	24,800	50,800	<b>117,600</b>
HSIR East Sixth Floor Qualitative Metabolite Analysis Center (QMAC) Renovation	7,975	-	-	-	-	-	<b>7,975</b>
HSIR East Sixth Floor Surgery Laboratory Renovation	22,431	-	-	-	-	-	<b>22,431</b>
HSIR Three-Floor Renovation	70,000	-	-	-	-	-	<b>70,000</b>
MLK Jr Way Building Infrastructure Replacements	40,000	-	-	-	-	-	<b>40,000</b>
Built-in Laboratory Equipment Replacement	6,850	15,500	3,150	-	-	-	<b>25,500</b>

	Current Term (2025-26 to 2030-31)						Total
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	
School of Dentistry and Teaching and Learning Center	-	378,400	-	-	-	-	378,400

### University of California Health-Related Capital Need: Campus Projects with Funding Not Identified (\$000s)

Project	Total Project Budget
<b>DAVIS</b>	
Animal Sciences Teaching Facility	35,000
<b>LOS ANGELES</b>	
Research Park West Seismic Improvements	21,000
CHS - Biomedical Library Tower Improvements	100,000
CHS Fire Sprinkler Installation (NSE)	4,800
CHS Fire Sprinkler Installation (SE)	55,200
CHS Program and Infrastructure Improvements (NSE)	16,000
CHS Program and Infrastructure Improvements (SE)	184,000
Dentistry Clinic Program Improvements	70,000
Doris Stein Seismic Improvements	12,600
Factor Seismic Improvements	25,000
Fielding School of Public Health Building Improvements	50,000
Gonda Center Seismic Improvements	14,800
MacDonald Laboratory Seismic Improvements	18,200
Psychology Building Seismic Improvements	3,400
Psychology - Neuroscience Research Building	70,000
Reed Neurological Research Center Bridge Seismic Improvements	1,600
Semel Neuropsychiatric Institute (NPI) Seismic Improvements (NSE)	7,200
Semel Neuropsychiatric Institute (NPI) Seismic Improvements (SE)	72,400
Ueberroth Seismic Improvements	8,200
<b>SANTA BARBARA</b>	
Student Health Services Relocation	51,000

## University of California Health-Related Capital Need: Medical Center Projects with Funding Identified (\$000s)

UC Health-Related Capital Need	Current Term (2025-26 to 2030-31)						Total
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	
<b>UC DAVIS HEALTH</b>							
ACC PET/CT Replacements	13,000	-	-	-	-	-	<b>13,000</b>
Davis Tower (All Floors) Domestic Hot Water Supply and Return Piping	20,000	-	-	-	-	-	<b>20,000</b>
UC Davis Health Priority 1 (Renovation/Replacement/Expansion)	14,000	-	-	-	-	-	<b>14,000</b>
UC Davis Health Priority 2 (Renovation/Replacement/Expansion)	20,000	-	-	-	-	-	<b>20,000</b>
East Wing Tower and Radiology SPC-4D Seismic Compliance	-	24,000	-	-	-	-	<b>24,000</b>
NPC 5 Emergency Water Compliance - OSHPD Buildings	-	18,000	-	-	-	-	<b>18,000</b>
NPC 5 Emergency Water Compliance - Non-Acute Care Buildings	-	10,000	-	-	-	-	<b>10,000</b>
University Tower NPC 4 Seismic Compliance	-	16,000	-	-	-	-	<b>16,000</b>
East Wing Laundry NPC 4 Seismic Compliance	-	16,000	-	-	-	-	<b>16,000</b>
UC Davis Health Priority 3 (Medical Office Building)	-	42,000	-	-	-	-	<b>42,000</b>
UC Davis Health Initiative 1 (Clinical Expansion)	-	-	100,000	-	-	-	<b>100,000</b>
UC Davis Health Initiative 2 (Clinical Expansion)	-	-	-	300,000	-	-	<b>300,000</b>
UC Davis Health Initiative 3 (Clinical Expansion)	-	-	-	-	300,000	-	<b>300,000</b>
Health System Projects \$1M to \$10M	12,000	12,000	12,000	12,000	12,000	12,000	<b>72,000</b>
Health System Projects Capital Equipment Replacement \$1M to \$10M	20,000	20,000	20,000	20,000	20,000	20,000	<b>120,000</b>
Health System Projects Capital Renewal/Infrastructure \$1M to \$10M	25,000	25,000	25,000	25,000	25,000	25,000	<b>150,000</b>
<b>UC IRVINE HEALTH</b>							
B1, 1st Fl, Rm 1009, Relocate Discharge Lounge	3,000	-	-	-	-	-	<b>3,000</b>
B1, 3rd Fl, Rm 3424, Central Line Automation	5,000	-	-	-	-	-	<b>5,000</b>
B1, Bsmt, NIR Stroke Room Renovation	5,000	-	-	-	-	-	<b>5,000</b>

## Current Term (2025-26 to 2030-31)

UC Health-Related Capital Need	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
B1A, ED, Installation of 2nd CT	5,750	-	-	-	-	-	5,750
B431, PL Radiation Modular Bldg	3,500	-	-	-	-	-	3,500
B55, Replacement Event Space & Valet Parking Lot	1,500	-	-	-	-	-	1,500
B823, EOS, Full Body Scan Imaging System	3,000	-	-	-	-	-	3,000
B902, LW, 3rd Fl, Cath Lab/IR Suite Renovation	4,500	-	-	-	-	-	4,500
FV, Cath Lab, MRI & CT Install	17,000	-	-	-	-	-	17,000
Site, Orange Coffee Shop, Evaluate Space for Expansion	1,500	-	-	-	-	-	1,500
Stadium Gateway - Relocations from ACC	5,100	-	-	-	-	-	5,100
Accessibility Implementation Plan	-	3,000	-	-	-	-	3,000
B1, 2nd Fl, Replace Fixtures in OR's with LED	-	1,500	-	-	-	-	1,500
B1, DH38, Expansion/Relocation of Morgue	-	5,000	-	-	-	-	5,000
B1A, 1st Fl, Exterior South Entry Remodel	-	4,000	-	-	-	-	4,000
B23, 4th Fl, Immediate Care Clinic	-	3,000	-	-	-	-	3,000
B3, Antiligature Needs	-	5,500	-	-	-	-	5,500
B3, NPC3 and NPC4 Seismic Bracing	-	2,500	2,500	-	-	-	5,000
B596, FV, 3rd Fl, Oncology Expansion	-	12,600	-	-	-	-	12,600
B63, Seismic Upgrades	-	3,000	-	-	-	-	3,000
B70, Replace Fire Alarm Systems	-	1,000	-	-	-	-	1,000
B902, LW, ED & 3 East, Nurse Call Upgrade	-	4,500	-	-	-	-	4,500
B902, LW, Imaging Renovation of CT and Fluoroscopy	-	5,875	-	-	-	-	5,875
Building 3 - Bed Backfill Project #1 (ARU)	-	15,000	-	-	-	-	15,000
Center for Clinical Research Expansion	-	4,500	-	-	-	-	4,500
Energy Projects: B1, OR Setback Energy/ Carbon Savings	-	3,200	-	-	-	-	3,200
Energy Projects: B1, Replace economizers	-	1,000	-	-	-	-	1,000
Energy Projects: B63, Whole building lighting and controls upgrade	-	2,000	-	-	-	-	2,000
Energy Projects: Exterior Site Lighting - advanced lighting controls and LED lighting upgrade	-	2,500	-	-	-	-	2,500

## Current Term (2025-26 to 2030-31)

UC Health-Related Capital Need	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Energy Projects: Install utility monitoring analytics platform and submetering infrastructure	-	1,500	-	-	-	-	1,500
Energy Projects: Non-OSHPD Buildings-Operational Efficiency (Hx replacements B3, B1A, Controls upgrade for setbacks)	-	2,000	-	-	-	-	2,000
Energy Projects: OSHPD Buildings (1,1A, and 3) Advanced lighting controls and LED Lighting Upgrades	-	4,000	-	-	-	-	4,000
Energy Projects: Strategic Energy/Utility Implementation	-	2,000	-	-	-	-	2,000
Master Plan Implementation Projects	-	10,000	-	-	-	-	10,000
Site, Pneumatic Tube System Upgrade	-	1,500	-	-	-	-	1,500
Vehicular Wayfinding & Bldg. Exterior Signage	-	3,000	-	-	-	-	3,000
Site, Nurse Call Replacement	-	2,500	2,500	-	-	-	5,000
Strategic Energy/Utility Implementation	-	2,000	2,000	-	-	-	4,000
Ambulatory Expansion - Community Sites	-	15,000	10,000	20,000	-	-	45,000
Community Hospital Sites - Infrastructure Upgrades	-	5,000	10,000	15,000	-	-	30,000
Community Hospital Sites - Seismic Retrofit Non- HCAI	-	10,000	15,000	20,000	-	-	45,000
Ambulatory Surgery Center - Orange County	-	-	25,000	-	-	-	25,000
B3, Air Handler Replacement	-	-	3,000	-	-	-	3,000
B63 Elevator Replacements	-	-	4,000	-	-	-	4,000
B73, Modernize Elevators	-	-	4,000	-	-	-	4,000
B532, Los Alamitos Total Care, Replace PET/CT	-	-	7,800	-	-	-	7,800
B1A, AHU 5, 6, 7, & 8 Replacement	-	-	5,000	-	-	-	5,000
B1A, NPC3 and NPC4 Seismic Bracing	-	-	5,000	-	-	-	5,000
B35, Exterior Transformation	-	-	8,500	-	-	-	8,500
B35, Interior Renovations	-	-	9,900	-	-	-	9,900
B902, LW, Elevator Modernization	-	-	7,000	-	-	-	7,000
B478, 1st Fl. - Neurology Clinic	-	-	5,000	-	-	-	5,000
Chao Comprehensive Cancer Center Expansion	-	-	10,000	-	-	-	10,000
Energy Projects: B31, Steam plant optimization	-	-	2,700	-	-	-	2,700

## Current Term (2025-26 to 2030-31)

UC Health-Related Capital Need	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Energy Projects: B70, Whole Building Energy Efficiency Project - HVAC replacement, Lighting upgrades, Install Controls, Solar PV, Battery Storage, Generator	-	-	4,000	-	-	-	4,000
Energy Projects: Non- OSHPD Buildings (Orange campus) Advanced lighting controls and LED Lighting Upgrades	-	-	2,500	-	-	-	2,500
Site Security Enhancements	-	-	5,000	-	-	-	5,000
Strategic Acquisition - Inpatient Optimization	-	-	60,000	-	-	-	60,000
B902, LW, Emergency Room Expansion	-	-	15,000	10,000	-	-	25,000
Douglas Hospital and Tower Refresh	-	-	5,000	5,000	-	-	10,000
Energy Projects: B1A, VAV Conversion, Monitoring-based commissioning	-	-	-	2,900	-	-	2,900
Energy Projects: Non-OSHPD Buildings- Electrification project - Decarbonization - Install Heat Recovery Systems to serve HHW and DHW Loads on Non-OSHPD Buildings	-	-	-	10,600	-	-	10,600
Energy Projects: Pavillions (1-4) - Whole Building Energy Efficiency Project	-	-	-	5,000	-	-	5,000
Energy Projects: Solar PV installations - Parking lots & Structures	-	-	-	6,700	-	-	6,700
UCIH Irvine Campus Shell Space Buildout	-	-	-	20,000	-	-	20,000
Capital Projects \$1M to \$5M (MC) - Future	-	-	-	10,000	10,000	10,000	30,000
Capital Projects \$5M to \$10M (MC)	-	-	-	20,000	20,000	20,000	60,000
Energy Projects: OSHPD Buildings- Electrification project - Decarbonization - Install Heat Recovery Systems to serve HHW and DHW Loads on OSHPD Buildings	-	-	-	-	8,700	-	8,700
UCIH Orange Inpatient NPC5 Compliance	-	-	-	-	20,000	-	20,000
Building 3 - Bed Backfill Project #2 (Master Plan)	-	-	-	-	-	45,000	45,000
<b>UC LOS ANGELES HEALTH</b>							
143 Triunfo Canyon Rd Tenant Improvements	45,000	-	-	-	-	-	45,000
5210 Pacific Concourse Dr Tenant Improvements	250,000	-	-	-	-	-	250,000
Health System Cancer Center	450,000	-	-	-	-	-	450,000
Medical Center Real Estate Acquisition - Hospital#1	300,000	-	-	-	-	-	300,000

## Current Term (2025-26 to 2030-31)

UC Health-Related Capital Need	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Medical Center Real Estate Acquisition - Medical Office Buildings #1 - Other	40,000					-	40,000
Medical Center Real Estate Acquisition - Medical Office Buildings #2 - Other	25,000					-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #3 - West Valley	25,000					-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #4 - West Valley	25,000					-	25,000
Medical Center Real Estate Acquisition - Medical Office Building #5 - West Valley	25,000					-	25,000
Medical Center Real Estate Acquisition - Medical Office Buildings #6- Other	25,000					-	25,000
Medical Center Real Estate Acquisition - Medical Office Buildings #7- Other	30,000					-	30,000
Medical Center Real Estate Acquisition - Medical Office Buildings #8- Other	30,000					-	30,000
MP200 B Level Nuc Med Program Improvements	17,000					-	17,000
MP200 Central Utility Plant Equipment Replacement	35,000					-	35,000
MP200 Suite 5th floor Program Improvements	15,000					-	15,000
RRUMC Utility Building	300,000					-	300,000
RRUMC Mechanical Air Valve Replacement	20,000					-	20,000
RRUMC 6th Floor Program Expansion	15,000					-	15,000
SMUMC Merle Norman Pavilion Renovation Program	90,000					-	145,000
SMUMC Merle Norman Pavilion Exterior Improvements	15,000					-	15,000
West Valley Central Plant	100,000					-	100,000
West Valley New Parking Garage	100,000					-	100,000
MP200 3rd & 6th Floors Surgery Improvements	25,000	20,000				-	45,000
RRUMC Pharmacy Renovation	15,000	10,000				-	25,000
SMUMC Central Plant Improvements	30,000	10,000				-	40,000
West Med Program Improvements	15,000	15,000				-	30,000
West Valley Replacement Hospital & Make Ready	350,000	3,000,000				-	3,350,000
Westwood MOB Program Improvements	15,000	70,000				-	85,000

## Current Term (2025-26 to 2030-31)

UC Health-Related Capital Need	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Mid-Wilshire MOB Additional Program Improvements	15,000	15,000	15,000			-	45,000
West Valley MOB Seismic & Tenant Improvements	20,000	20,000	20,000			-	60,000
300 Medical Plaza Tenant Improvements	7,000		8,000			-	15,000
26585 Agoura Rd Tenant Improvements		15,000				-	15,000
Medical Center Real Estate Acquisition - Hospital #2		300,000				-	300,000
MP200 1st Floor Program Improvements		20,000				-	20,000
RRUMC 5th Floor Program Expansion		15,000				-	15,000
RRUMC 7th Floor Program Expansion		25,000				-	25,000
SMUMC Merle Norman Pavilion Program Improvements		25,000				-	25,000
200 Medical Plaza - Capital Projects \$1M-\$10M	20,000	15,000	15,000	15,000	15,000	15,000	95,000
Annual Capital Equipment Replacement	60,000	60,000	60,000	60,000	60,000	60,000	330,000
Capital Renewal	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Health System - Capital Projects \$1M-\$10M	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Medical Office Buildings Seismic Upgrades	11,000	45,000	15,000	16,000	1,000	1,000	89,000
Reagan Hospital - Capital Projects \$1M-\$10M	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Santa Monica Hospital - Capital Projects \$1M-\$10M	10,000	10,000	10,000	10,000	10,000	10,000	60,000
<b>UC SAN DIEGO HEALTH</b>							
East Campus Medical Center Seismic & Capital Improvements	167,000	-	-	-	-	-	167,000
East Medical Center Renovation	36,000	-	-	-	-	-	36,000
Palomar Medical Center JPA Inpatient Floors	80,000	-	-	-	-	-	80,000
La Jolla Outpatient Pavilion	-	350,000	-	-	-	-	350,000
Hillcrest Medical Center Replacement	-	-	2,000,000	-	-	-	2,000,000
Koman Outpatient Pavilion Infusion/ Cancer Services Expansion	-	-	-	44,000	-	-	44,000



## University of California Health-Related Capital Need: Health Projects with Funding Not Identified (\$000s)

### UC DAVIS HEALTH

Seismic Priority A	66,000
Seismic Priority B	54,000
Seismic Priority C	16,000

### UC IRVINE HEALTH

Capital Projects \$5M to \$10M: Deferred Maintenance	55,000
Community Hospital Sites - Inpatient Optimization	100,000
Community Hospital Sites - Replacement Tower	425,000
Community Hospital Sites - Seismic Retrofit HCAI	225,000
UCIH Orange - Inpatient/Emergency Optimization	350,000
UCIH Orange - Outpatient Optimization	250,000

### UC RIVERSIDE HEALTH

Specialty Ambulatory Center (SAC)	P3
School of Medicine Teaching Hospital	P3

# Appendix 7:

## Capital Need with Funding Not Identified (2025-31 Capital Financial Plan)

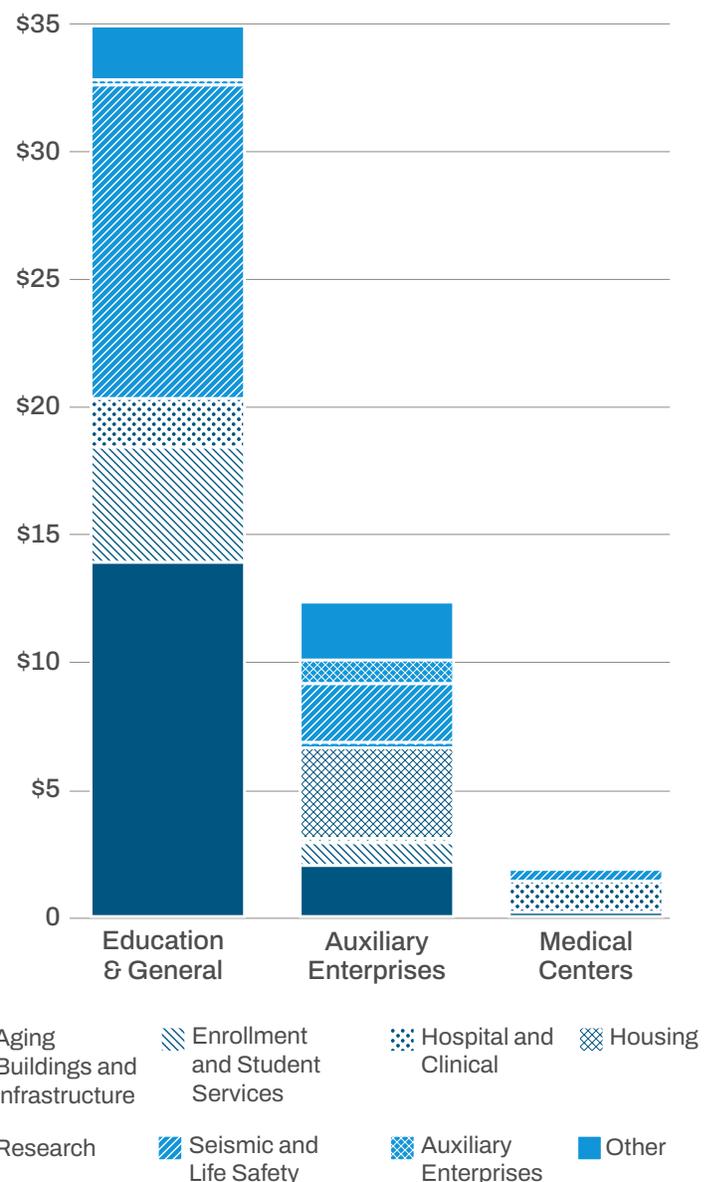
The 2025-31 Capital Financial Plan (CFP) outlines approximately \$30.7 billion in planned capital projects over the next six years, all of which have identified funding sources. However, this represents only a portion of the University's total capital needs. Campuses have identified an additional \$51.1 billion in unmet capital needs, while medical centers have an additional \$1.7 billion, bringing the total unfunded capital need to \$52.8 billion.

### Summary of Funding Not Identified by Program Category (\$Ms)

Education & General	
Aging Buildings & Infrastructure	\$14,031
Enrollment & Student Services	\$4,487
Research	\$1,829
Seismic & Life Safety	\$12,411
Auxiliary Enterprises	\$92
Other	\$2,038
<b>Total*</b>	<b>\$34,888</b>

Auxiliary Enterprises	
Aging Buildings & Infrastructure	\$1,923
Enrollment & Student Services	\$793
Hospital & Clinical	\$65
Housing	\$3,499
Research	\$106
Seismic & Life Safety	\$2,233
Auxiliary Enterprises	\$830
Other	\$2,203
<b>Total*</b>	<b>\$11,652</b>

Medical Centers	
Aging Buildings & Infrastructure	\$55
Hospital & Clinical	\$1,125
Seismic & Life Safety	\$361
<b>Total*</b>	<b>\$1,541</b>



The tables that follow list the campus and medical center capital projects for which funding has not been identified.

BERKELEY CAMPUS	(\$000s)
<b>EDUCATION AND GENERAL PROJECTS</b>	
Accessibility Plan Improvements	170,000
Cesar E. Chavez Student Center Seismic & Deferred Maintenance Improvements	45,000
Davis Hall Seismic Improvements	300,000
Durant Hall Seismic Improvements	29,700
Edwards Stadium Bleacher Structure Seismic Improvements	23,000
Evans Hall Seismic Demolition	24,850
Hearst Gymnasium Seismic Improvements	245,000
Heathcock Hall Lab Buildout (Augmentation)	48,760
Interdisciplinary Academic Building #1: Economics & Social Sciences	390,000
Interdisciplinary Academic Building #2: Math & Quantum Physics	390,000
McLaughlin Hall Seismic Improvements	52,000
Restoration and Renewal (State-Eligible)	1,596,390
Sather Tower Seismic Improvements	5,250
Seismic Program - Academic Facilities	4,000,485
Seismic Program - Field Stations and Reserves	529,922
Stephens Hall Seismic Improvements	101,400
Wellman Hall Seismic Improvements	58,200
West Oval Glade Landscape and Circulation Improvements	20,000
Zellerbach Hall Seismic Improvements & Renewal	280,800
<b>AUXILIARY PROJECTS</b>	
Edwards Stadium and Goldman Field Replacement and Modernization	21,800
Haas Clubhouse Seismic Improvements	14,300
Housing Project - Channing Site	750,000
Housing Project - Unit 3 Redevelopment	225,000
Recreational Sports Facility Expansion / Field House Seismic Replacement	280,800
Restoration and Renewal (Non-State)	1,200,000
Seismic Program - Auxiliary Facilities	164,736
Seismic Program - Clark Kerr Campus Housing	282,870
Tennis Practice Facility Replacement	20,000
<b>TOTAL</b>	<b>11,270,263</b>

DAVIS CAMPUS	(\$000s)
<b>EDUCATION AND GENERAL PROJECTS</b>	
Aggie Square Phase 2	P3
Animal Husbandry Feed Mill Hay Seismic	1,242
Animal Husbandry Hopkins Barn Seismic	3,159
Animal Sciences Teaching Facility	35,000
Bodega Marine Lab Salmon Shed Seismic	2,622
Geotechnical Centrifuge Facility	130,000
CNPRC Primate Center Administration Building Seismic	9,038
CNPRC Primate Center Animal Building Seismic	11,701
CNPRC Primate Center Lab Seismic	22,508
Core Campus Laboratory Renovations	200,000
Data and Network Service Improvements	50,000
Deferred Maintenance (State-Eligible)	800,000
Electrical Infrastructure Improvements	60,000
Everson Hall Seismic	67,606
Everson Hall Teaching Laboratory	125,000
Greenhouse Expansion	35,000
Hanger Seismic	2,815
Hickey Gym Seismic	79,387
Infrastructure Improvements	65,000
Research Animal Facility	65,000
Sesimic Group B (State)	315,643
Seismic Group C (State)	235,010
Teaching Lab Facility	65,000
Wolfskill Bunkhouse Seismic	293
<b>AUXILIARY PROJECTS</b>	
Memorial Union Seismic	45,279
Seismic Group B	44,636
Seismic Group C	14,318
West Village Faculty and Staff Housing	65,000
<b>TOTAL</b>	<b>2,550,257</b>

UC DAVIS HEALTH		(\$000s)
<b>MEDICAL CENTER PROJECTS</b>		
Seismic Priority A		66,000
Seismic Priority B		54,000
Seismic Priority C		16,000
<b>TOTAL</b>		<b>136,000</b>

IRVINE CAMPUS		(\$000s)
<b>EDUCATION AND GENERAL PROJECTS</b>		
ADA Compliance		25,000
Beall Center for Art + Technology Expansion and Renovation		6,900
BSL3 Laboratory Expansion		15,000
Campus Data Center		25,100
Campus Security Improvements		30,000
Capital Projects \$5M to \$10M (E&G)(FNI)		90,000
Capital Renewal/Deferred Maintenance (E&G)		598,886
Central Plant and Utility Distribution Renewal Phase 1		15,000
Central Plant and Utility Distribution Renewal Phase 2		15,000
Central Plant and Utility Distribution Renewal Phase 3		15,000
Central Plant Underground Fuel Tank Replacement		3,000
Chilled Water System Expansion		15,000
Claire Trevor Theater Seismic Improvements		10,123
Contemporary Arts Center 4th Floor Renovation		10,000
Deferred Maintenance Backlog		300,688
Deferred System Renewal Backlog		759,104
Energy-saving Projects - Lighting Retrofits		13,000
Energy-saving Projects - Monitoring Based Commissioning		2,300
Energy-saving Projects - Smart Lab Upgrades		750
Engineering & Physical Sciences Chemical Storage Upgrades		40,000
Engineering Renovations		50,000
Engineering Student Innovation Factory		50,000
Engineering Tower Seismic Improvements and Renewal		132,236
Environmental and Safety Improvements		15,000
Fire and Life Safety Improvements Phase 2		47,000
Fire and Life Safety Improvements Phase 3		42,000

<b>IRVINE CAMPUS</b>	<b>(\$000s)</b>
Group B Seismic Improvements (E&G)	348,030
Group C Seismic Improvements (E&G)	33,958
Humanities Hall Seismic Improvements	19,252
Humanities/Arts Building	71,000
Integrated Nanosystems Research Facility Renovations	25,000
Langson Library Seismic Improvements	46,058
Law Building	233,000
McGaugh Hall Renovation	50,000
McGaugh Hall Seismic Improvements	177,448
Qureshey Lab Seismic Improvements	9,468
Regional Water Quality Improvements	10,000
Research Data Center	26,000
Sciences Buildings Renovations, Phase 1	27,000
Sciences Buildings Renovations, Phase 2	44,000
Sewer Infrastructure Improvements	24,000
Social & Behavioral Sciences 2	63,000
Social Science Tower Seismic Improvements	46,245
Storm Drain Improvements	24,000
Transportation Infrastructure Safety Improvements	10,000
Water Distributions Systems Renewal Phase 1	8,000
Water Distributions Systems Renewal Phase 2	8,000
<b>EDUCATION AND GENERAL - HEALTH PROJECTS</b>	
Beckman Laser Expansion and Renovation (NSE)	12,000
Beckman Laser Expansion and Renovation (SE)	48,000
College of Health Sciences Building Unit 2	110,000
Group B Seismic Improvements (EH)	145,778
Group C Seismic Improvements (EH)	3,103
Health Sciences Quad Utility Reliability Installation	10,000
Health Sciences Research Building	70,000
Med Sci Renovations	56,000
Medical Innovation Building Unit 2	250,000
<b>AUXILIARY PROJECTS</b>	
ARC Expansion Phase 4	150,000
ARC Field Expansion	8,000
ARC Renovations	30,000

<b>IRVINE CAMPUS</b>	<b>(\$000s)</b>
Bren Events Center Seismic Improvements	39,346
Capital Projects \$5M to \$10M (AUX)	60,000
Capital Renewal/Deferred Maintenance (AUX)	129,396
Cross Cultural Center Redevelopment	92,500
Food Service Expansion	20,000
Graduate Family Housing Electronic Lock Installation	20,795
Group B Seismic Improvements (AUX)	131,486
Group C Seismic Improvements (AUX)	116,758
Mesa Court Phase A-1	210,347
Mesa Court Phase A-2	341,043
Mesa Court Unit 3 Renovation	8,200
Satellite Student Center	34,000
Student Center Seismic Improvements	1,897
Student Health Center Replacement	69,000
Student Housing Community Center Renovations	15,000
Undergraduate Housing Wi-Fi Improvements (FNI)	16,000
Undergraduate Student Housing Renovations to Support Inclusion	5,000
Verano 1, 2, & 3 Redevelopment, Phase 1	325,000
<b>TOTAL</b>	<b>6,158,195</b>

<b>UC IRVINE HEALTH</b>	<b>(\$000s)</b>
<b>MEDICAL CENTER PROJECTS</b>	
Capital Projects \$5M to \$10M: Deferred Maintenance	55,000
Community Hospital Sites - Inpatient Optimization	100,000
Community Hospital Sites - Replacement Tower	425,000
Community Hospital Sites - Seismic Retrofit HCAI	225,000
UCIH Orange - Inpatient/Emergency Optimization	350,000
UCIH Orange - Outpatient Optimization	250,000
<b>TOTAL</b>	<b>1,405,000</b>

LOS ANGELES CAMPUS	(\$000s)
<b>EDUCATION AND GENERAL PROJECTS</b>	
Boelter Hall Seismic Improvements	109,200
Botanical Garden Enhancements	20,000
Boyer Hall Seismic Improvements	16,000
Bunche Hall - Tower Seismic Improvements	62,500
Campus Academic Facility	70,000
Capital Renewal - State Eligible Deferred Maintenance	3,170,000
Clark Library Gatehouse Seismic Improvements	3,100
Dodd Hall Seismic Improvements	19,400
East Melnitz Seismic Improvements	1,600
Engineering 4 Seismic Improvements	36,400
Fowler Museum Improvements and Addition	92,800
Group B Seismic Improvement Projects (State)	24,700
Haines Hall Seismic Improvements	17,100
Lab School Improvements	40,000
Law School Addition and Academic Facility	110,400
Law School Seismic Improvements	88,700
Life Sciences Building Improvements	50,000
Math Science Seismic Improvements	38,600
Moore Hall Seismic Improvements	21,600
Murphy Hall Seismic Improvements	19,400
North Campus Classroom Facility	300,000
Perloff Hall Seismic Improvements	19,400
Powell Library East Wing Seismic and Student Program Improvements	77,400
Powell Main Library Program Improvements	70,000
Research Park West Program Improvements	49,000
Research Park West Seismic Improvements	21,000
Rolfe Hall Seismic Improvements	19,400
Royce Hall Seismic Improvements	44,400
Schoenberg Hall Seismic Improvements	30,700
Slichter Hall Seismic Improvements	10,200
South Bay Campus Seismic and Program Improvements	70,000
Young Hall Seismic Improvements	73,900
Young Research Library Seismic and Program Improvements	77,400

LOS ANGELES CAMPUS	(\$000s)
<b>EDUCATION AND GENERAL - HEALTH PROJECTS</b>	
CHS - Biomedical Library Tower Improvements	100,000
CHS Fire Sprinkler Installation (NSE)	4,800
CHS Fire Sprinkler Installation (SE)	55,200
CHS Program and Infrastructure Improvements (NSE)	16,000
CHS Program and Infrastructure Improvements (SE)	184,000
Dentistry Clinic Program Improvements	70,000
Doris Stein Seismic Improvements	12,600
Factor Seismic Improvements	25,000
Fielding School of Public Health Building Improvements	50,000
Gonda Center Seismic Improvements	14,800
MacDonald Laboratory Seismic Improvements	18,200
Psychology - Neuroscience Research Building	70,000
Psychology Building Seismic Improvements	3,400
Reed Neurological Research Center Bridge Seismic Improvements	1,600
Semel Neuropsychiatric Institute (NPI) Seismic Improvements (NSE)	7,200
Semel Neuropsychiatric Institute (NPI) Seismic Improvements (SE)	72,400
Ueberroth Seismic Improvements	8,200
<b>AUXILIARY PROJECTS</b>	
1145 Gayley Avenue Seismic Improvements	36,900
Arrowhead Brookside Seismic Improvements	500
Arrowhead Lodge Seismic Improvements	7,600
Arrowhead Stonewall Seismic Improvements	300
Arrowhead Willow Creek Seismic Improvements	500
Campus Services Building 1 Seismic Improvements	6,400
Capital Renewal - Non-State Deferred Maintenance	2,100,000
Drake Stadium Residence Hall	185,000
Group B Seismic Improvement Projects (Non-State)	33,700
Student Services / Welcome Center	70,000
Sunset Canyon Recreation Center Renovation and Expansion (GF)	55,200
University Residence Seismic Improvements	1,400
Wilshire Center Seismic Improvements	36,000
<b>TOTAL</b>	<b>8,121,200</b>

**UC LOS ANGELES HEALTH****MEDICAL CENTER PROJECTS**

None

**MERCED CAMPUS****(\$000s)****EDUCATION AND GENERAL PROJECTS**

Backfill Program Not Funded	12,699
Campus Integrated Utilities Solutions (CIUS)	201,691
Campus Public Safety Building	3,500
Capital Projects \$1M to \$5M (E&G)	36,000
CSE/EE Building	313,647
Deferred Maintenance	102,612
Energy Program	2,300
ESF: Applied Research Building	6,721
ESF: Classroom/Meeting Building	10,925
ESF: Compostable Toilet Building	189
ESF: Open Air Teaching/Demonstration Facility	5,400
ESF: Road & Pole Barn	2,300
FERC Barn and Corral	2,000
Field Education and Research Center: Phase II and Observatory	8,000
Network Distribution Center- South Campus	10,304
Research Open Space Infrastructure	3,000
Wet/Dry Research Lab	406,158
<b>AUXILIARY PROJECTS</b>	-
Athletics Complex Fieldhouse	18,511
Baseball & Softball Fields	34,945
Campus Arena	146,878
Division II: Athletic Complex	19,082
Graduate Housing Building I	119,788
Graduate Housing Building II	137,733
Replacement Parking	7,447
Research Innovation Park	105,597
Track & Field Facility	19,656
Undergraduate Housing Living/Learning 1	156,862
Undergraduate Housing Living/Learning 2	180,361

MERCED CAMPUS	(\$000s)
Undergraduate Transfer Student Housing Building	193,400
CORP Yard: Garage (8-10 vehicles)	5,155
CORP Yard: Bus & Charging Barn	4,010
CORP Yard: On Campus Storage	1,790
Dining Pavilion II	80,687
Warehouse/Logistics Facility	47,424
Replacement Parking II	5,989
Track-Site Utilities	16,498
Transportation Improvements	12,000
<b>TOTAL</b>	<b>2,441,259</b>

RIVERSIDE CAMPUS	(\$000s)
<b>EDUCATION AND GENERAL PROJECTS</b>	
AGInnovation Instruction and Technology Discovery Building	131,000
Agricultural Infrastructure Improvements	22,000
Anderson Hall Improvements	34,000
Ath / Dance Renovation and Seismic Upgrade	55,000
Biological Sciences / Climate Building	158,000
Boyce Hall Improvements	42,000
Campus Electrical Infrastructure Upgrades	60,000
Campuswide Multi-phased Decarbonization	149,000
Central Plant Multi-Phased Energy Improvements & Decarbonization Plan	420,000
Central Plant Seismic Upgrades	6,300
Computer and Data Science Instructional Building (CDI)	105,000
Computer and Data Science Instructional Building (CDI) - Anticipated gift funding	20,000
Deferred Maintenance - State-Eligible	143,000
Fine Arts 2	56,000
Future Building Acquisitions (Office / Campus Support)	44,000
Future Land Acquisitions for Land-Based Research and Potential Health Related Programs	22,000
IT Campus Infrastructure Maintenance	14,000
Life Sciences Building Upgrades and Laboratory Renovations	40,000
Multidisciplinary Research Building 2 (MRB2)	221,000

RIVERSIDE CAMPUS	(\$000s)
Natural Reserve projects	17,000
Network Core Improvement	6,000
OASIS Park - Ph 2	137,000
Olmsted & Humanities Theatre Improvements and Seismic Upgrade	18,000
Orbach Library Seismic Upgrades	57,000
"Physics Building Systems Renewal"	57,000
Plant BSL-3 Facility at Ag Ops	16,000
Professional School - School of Education and School of Public Policy	95,000
Psychology South Wing	55,000
Quantum Information Science and Technology Building (QIST)	158,000
Rivera Library Improvements and Seismic Upgrade (Seismic Group A) (Priority R4)	109,000
Seismic Projects Group A - State Eligible	25,200
Seismic Projects Group B - State Eligible	151,800
Seismic Projects Group C - State Eligible	158,400
Spieith Hall Renovation and Seismic Upgrades	91,000
Sproul Hall Improvements & Seismic Upgrade	38,000
UCR Agricultural Research, Education and Neighborhood Advancement Center (ARENA) Ph 2	30,600
Undergraduate Teaching & Learning Facility 2	137,000
Watkins Hall Improvements	42,000
Webber Hall Improvements and Seismic Upgrades	26,000
Wireless Network Improvement	11,000
<b>AUXILIARY PROJECTS</b>	-
Aberdeen Inverness (A&I) Improvements & Seismic	74,000
Deferred Maintenance - Non-State Eligible	24,000
North District Phase 4	378,000
North District Phase 5	315,000
Parking Structure 4	42,000
Seismic Projects Group A - Non State Eligible	299,100
Seismic Projects Group B- Non State Eligible	23,000
Seismic Projects Group C - Non State Eligible	41,600
Student Union Facility Expansion	126,000
Transit Center	21,000
<b>TOTAL</b>	<b>4,522,000</b>

UC RIVERSIDE HEALTH		(\$000s)
<b>MEDICAL CENTER PROJECTS</b>		
School of Medicine Teaching Hospital		P3
Specialty Ambulatory Center (SAC)		P3
<b>TOTAL</b>		<b>P3</b>

SAN DIEGO CAMPUS		(\$000s)
<b>EDUCATION AND GENERAL PROJECTS</b>		
Biological Sciences Instructional Lab Renovation		10,000
Center Hall Seismic Improvements (Seismic Only)		8,119
Classroom & Instructional Technology Modernization		70,000
Cognitive Science Building (Seismic Only)		4,878
Galbraith Hall Seismic Improvements (Seismic Only)		37,246
Geisel Library Seismic Improvements (Seismic Only)		40,789
Jacobs Hall (EBU-1) Seismic Improvements (Seismic Only)		75,730
Mayer Hall Seismic Improvements (Seismic Only)		65,042
Nimitz Marine Facility Laboratory Building (Seismic Only)		7,100
Pacific Hall Seismic Improvements (Seismic Only)		19,517
Seismic Only Improvements - Group B, State Eligible (Phase 1)		146,468
Seismic Only Improvements - Group B, State Eligible (Phase 2)		103,407
Seismic Only Improvements - Group B, State Eligible (Phase 3)		97,080
Seismic Only Improvements - Group C, State Eligible		83,519
SIO Hubbs Hall Seismic Improvements (Seismic Only)		25,120
Urey Hall Seismic Improvements (Seismic Only)		58,427
<b>EDUCATION AND GENERAL - HEALTH PROJECTS</b>		
Biomedical Sciences Building Seismic Improvements (Seismic Only)		73,413
Center for Neural Circuits and Behavior (CNCB) Seismic Improvements (Seismic Only)		23,940
<b>AUXILIARY PROJECTS</b>		
Che Café Seismic Improvements (Seismic Only)		513
Main Gym and Natatorium Seismic Improvements (Seismic Only)		17,149
Recreation Gymnasium Seismic Improvements (Seismic Only)		3,600
RIMAC Seismic Improvements (Seismic Only)		43,838
Seismic Only Improvements - Group B, Non-State Eligible		137,804
Seismic Only Improvements, Group C, Non-State Eligible		262,809

SAN DIEGO CAMPUS		(\$000s)
Tenaya Hall Seismic Improvements (Seismic Only)		7,000
Tioga Hall Seismic Improvements (Seismic Only)		9,800
<b>TOTAL</b>		<b>1,432,308</b>

UC SAN DIEGO HEALTH	
<b>MEDICAL CENTER PROJECTS</b>	
None	

SAN FRANCISCO CAMPUS		(\$000s)
<b>EDUCATION AND GENERAL PROJECTS</b>		
Seismic Compliance Projects - Group A (Seismic Only)		543,257
Seismic Compliance Projects - Group B (Seismic Only)		344,686
Seismic Compliance Projects - Group C (Seismic Only)		54,441
Decarbonization Program (2031+)		900,000
Facilities Investment Needs (without a funding plan)		550,000
<b>TOTAL</b>		<b>2,392,384</b>

UCSF HEALTH	
<b>MEDICAL CENTER PROJECTS</b>	
None	

SANTA BARBARA	(\$000s)
<b>EDUCATION AND GENERAL PROJECTS</b>	
Academic Building I	118,909
Academic Building II	148,639
Academic Building III	148,639
Academic Building IV	148,639
Academic Building Renewal I	74,319
Academic Building Renewal II	59,455
Broida Renovation	102,530
Campus Electrification of Cooling and Heating Projects	200,000
Chemistry Building Seismic Improvements (W,C)	108,000
College of Creative Studies	52,022
Ellison Hall Seismic Improvements	103,926
Engineering Buildings Renovation	89,184
Engineering III Building	233,362
Harold Frank Hall Seismic Improvements	44,406
Infrastructure Renewal Phase 2 (W, C)	29,728
Marine Biotechnology Building Seismic Improvements	68,322
MRL Seismic Improvements	1,323
Music Building Unit II Seismic Improvements	13,229
Music Renewal	59,703
New Physics Building	233,362
Phelps Hall Seismic Improvements	131,424
PSB North Seismic Improvements	17,258
Public Safety Building Expansion	29,728
Public Safety Seismic Improvements	4,752
Renewal & Restoration (Buildings - SE)	150,000
Renewal & Restoration (Infrastructure - SE)	100,000
Seismic Group B Projects	235,984
Seismic Group C Projects	124,737
South Hall Tower C Seismic Improvements	19,504
<b>AUXILIARY PROJECTS</b>	
Capital Projects \$1M to \$10M (Auxil)	40,813
Recreation Center Seismic Improvements	1,543
San Clemente Villages Refurbishment Phase 2	16,536
San Miguel Seismic Retrofit and Renewal	71,504

<b>SANTA BARBARA</b>	<b>(\$000s)</b>
San Nicolas Seismic Residence Hall Seismic and Renewal	72,252
San Rafael Residence Hall Seismic and Renewal	60,000
Santa Catalina Residence Hall Commons Seismic Improvements	40,129
Seismic Group B Projects NSE	523
Seismic Group C Projects NSE	188,609
Storke Family Housing Turnover Renewal	17,087
Student Health Services Relocation	51,000
Ucen Seismic Improvements	73,398
West Campus Family Student Housing Infrastructure and Seismic Renewal	14,642
<b>TOTAL</b>	<b>3,499,120</b>

<b>SANTA CRUZ CAMPUS</b>	<b>(\$000s)</b>
<b>EDUCATION AND GENERAL PROJECTS</b>	
Biosafety Level 2 Animal Care Facility	25,200
Campus Data Center	10,000
Capital Renewal - Campus Sanitary Sewer Components	16,113
Electrical Growth and Resiliency - Campus Core Electrical Ring Completion	13,335
Electrical Growth and Resiliency - East Service Entrance	11,904
Electrical Growth and Resiliency - West Service Entrance	68,500
Electrical Infrastructure: Medium Voltage Capacity Upgrade	62,444
Electrical Infrastructure: Porter College Conversion	31,617
Electrical Infrastructure: Vehicle Charging	11,292
Engineering 3	309,000
Engineering Collaborative Center (formerly Integrated Teaching and Learning Complex)	53,500
Interdisciplinary Instruction and Research Building	260,000
Jack Baskin Engineering Building Alterations (Non-Seismic)	10,000
Jordan Gulch Main Stem Utility Protection	11,000
Meyer Drive Extension and Bridge	22,695
Non-Potable Water Treatment & Distribution - Eastside	63,000
Non-Potable Water Treatment & Distribution - Main Entry	47,000
Non-Potable Water Treatment & Distribution - Westside	47,000
Ocean Health Building Expansion	56,640

<b>SANTA CRUZ CAMPUS</b>	<b>(\$000s)</b>
Renovation Projects Under \$10M for Energy and Water Savings (State Eligible)	8,485
Resource Recovery Facility Expansion	17,883
Restoration and Capital Renewal Program (State Eligible)	561,363
Seismic Priority A: Jack Baskin Engineering Building	31,313
Seismic Priority A: Kerr Hall	46,726
Seismic Priority A: Mt. Hamilton Observatory	14,951
Seismic Priority A: Projects Under \$10M (State Eligible)	8,364
Seismic Priority A: Thimann Laboratories	61,061
Seismic Priority B (State Eligible)	273,182
Seismic Priority C (State Eligible)	52,590
Social Sciences 3	150,000
UC Observatories Instrumentation Facility	19,400
Westside Research Park Fire Suppression System Upgrade (Building C)	17,500
Westside Research Park Infrastructure Upgrades (Building C)	80,000
Westside Research Park Renovations (Building C)	100,000
<b>AUXILIARY PROJECTS</b>	
Ranch View Terrace Phase 2 - Faculty/Staff Housing	102,000
Restoration and Capital Renewal Program (Non-State Eligible)	215,226
Seismic Priority A: Projects Under \$10M (Non-State Eligible)	40,050
Seismic Priority B (Non-State Eligible)	18,308
Seismic Priority C (Non-State Eligible)	3,002
<b>TOTAL</b>	<b>2,951,644</b>

<b>AGRICULTURE AND NATURAL RESOURCES</b>	<b>(\$000s)</b>
<b>EDUCATION AND GENERAL PROJECTS</b>	
Accommodations for Outdoor Educational Areas	1,250
Bridge, Asphalt, and Road Repairs	12,050
Crop Cooler System Repairs and Energy Efficiency Upgrades	2,750
Desert REC Building Repairs and Renovations	1,250
DM Program - State Eligible - No Funding Identified	111,717
Electric Vehicle Charging Stations	2,000
Elkus Education Center - Entrance and Roadways	12,000
Elkus Education Center - Major Renovations	6,000
Elkus Education Center - Outreach Center	15,000

AGRICULTURE AND NATURAL RESOURCES	(\$000s)
Elkus Education Center - Programmatic Space Improvements	7,500
Fire Safety and Security Improvements	6,400
Gateway Site Improvements	1,200
Greenhouse Replacements	7,050
Hansen REC Infrastructure	7,000
Hansen REC Major Renovations	5,000
Hansen REC Outreach Center	35,000
Hopland REC Repairs and Renovations	3,750
Kearney REC Building Repairs and Renovations	250
Lindcove REC Building Repairs and Renovations	350
Lindcove REC Engagement Center	18,000
Lindcove REC Major Renovations	3,000
Lindcove REC Packline and Cooler Repair and Improvements	1,250
New Irrigation Wells	12,050
Seismic Retrofit Program--Group A	20,523
Seismic Retrofit Program--Group B	5,960
Seismic Retrofit Program--Group C	6,469
Shade Protection for Animals and Farm Equipment	3,100
Sierra Foothill Building Repairs and Renovations	2,050
Sierra Foothill Cattle Corral System	700
Solar Canopies	5,000
South Coast REC Building Repairs and Renovations	300
The Plant Food and Agriculture Innovation Center	20,000
The Plant Food and Agriculture Innovation Center - Not State Eligible	20,000
Water Irrigation and Sewer System Repairs and Upgrades	11,500
Water Well Rehabilitation and repairs	3,000
West Side REC Building Repairs and Renovations	2,000
West Side REC New Lab Space	2,000
<b>TOTAL</b>	<b>374,419</b>

LAWRENCE BERKELEY NATIONAL LABORATORY	(\$000s)
<b>EDUCATION AND GENERAL PROJECTS</b>	
Berkeley Isotope Cyclotron Laboratory Project: Relocation of Operational Equipment	3,000
Chu Hall boiler plant Efficiency Upgrade and Replacement.	12,000
Cross-disciplinary Research Facility & Modular Utility Plant	500,000
Hearst Ave./Cyclotron Rd. Horseshoe Curve Improvement Project	7,000
Research Facility at Bayview	450,000
UC Supported Collaboration and Learning Center	15,000
<b>TOTAL</b>	<b>987,000</b>

SYSTEMWIDE AND OFFICE OF THE PRESIDENT	(\$000s)
<b>EDUCATION AND GENERAL PROJECTS</b>	
Casa de California, Mexico	610
Northern Regional Library Facility (NRLF) Capital Renewal - Mechanical / Electrical/ Plumbing Projects	1,900
Northern Regional Library Facility (NRLF) Capital Renewal - Roof Replacement	3,000
Southern Regional Library Facility (SRLF) Capital Renewal	4,819
<b>TOTAL</b>	<b>9,719</b>